

CCC, Bangalore			(Rs. In thousands)			(Rs. In thousands)
Object Head	S.G.2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	0	470000	470000	0	500000	500000
Wages	0	1500	1500	0	1500	1500
Over Time Allowance	0	500	500	0	400	400
Rewards:						
R/to Officers/Staff	0	1500	1500	0	2000	2000
R/to informers	0	200	200	0	100	100
Total -Rewards	0	1700	1700	0	2100	2100
Medical Treatment	0	3000	3000	0	3000	3000
D.T.E.	0	5000	5000	0	6000	6000
F.T.E.	0	0	0	0	384	384
Office Expenses						
O.E.(General)	0	30000	30000	0	30000	30000
O.E.(M.Vehicles)	0	10000	10000	0	10000	10000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	0	40000	40000	0	40000	40000
R.R.T	0	8000	8000	0	13000	13000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	100	100
Prof. Services						
Law charges	0	2000	2000	0	5000	5000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	2000	2000	0	5000	5000
Secret Service Expenditure	0	900	900	0	900	900
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	0	2300	2300		2300	2300
Information Techonology (O.E.)	0	7000	7000	0	7000	7000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	0	541900	541900	0	581684	581684
Other Items						
Minor Works (office)	0	500	500	0	4700	4700
Grant-in-Aid-General	0	40	40	0	0	0
Total-Other Items	0	540	540	0	4700	4700
Total - Major Head 2037	0	542440	542440	0	586384	586384
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	500	500	0	200	200
Grand Total - MH 2037 and MH 2216	0	542940	542940	0	586584	586584

CC, Bhubaneswar(P)			(Rs. In thousands)			(Rs. In thousands)
Object Head	S.G.2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	0	70000	70000	0	90000	90000
Wages	0	0	0	0	0	0
Over Time Allowance	0	600	600	0	600	600
Rewards:						
R/to Officers/Staff	0	200	200	0	200	200
R/to informers	0	0	0	0	0	0
Total -Rewards	0	200	200	0	200	200
Medical Treatment	0	1000	1000	0	1000	1000
D.T.E.	0	1000	1000	0	1200	1200
F.T.E.	0	0	0	0	214	214
Office Expenses						
O.E.(General)	0	5000	5000	0	5000	5000
O.E.(M.Vehicles)	0	2500	2500	0	2500	2500
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	0	7500	7500	0	7500	7500
R.R.T	0	700	700	0	1000	1000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	100	100	0	100	100
Prof. Services						
Law charges	0	400	400	0	400	400
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	400	400	0	400	400
Secret Service Expenditure	0	300	300	0	300	300
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)		500	500		500	500
Information Techonology (O.E.)	0	800	800	0	800	800
Departmental Canteens (Salaries)	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>83100</b>	<b>83100</b>	<b>0</b>	<b>103814</b>	<b>103814</b>
Other Items						
Minor Works (office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
<b>Total - Major Head 2037</b>	<b>0</b>	<b>83100</b>	<b>83100</b>	<b>0</b>	<b>103814</b>	<b>103814</b>
<b>MH 2216-Housing -Maintenance Repairs</b>						
Minor Works (residential)	0	0	0	0	2560	2560
<b>Grand Total - MH 2037 and MH 2216</b>	<b>0</b>	<b>83100</b>	<b>83100</b>	<b>0</b>	<b>106374</b>	<b>106374</b>

CCC, Ahmedabad			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	310000	640000	950000	320000	700000	1020000
Wages	0	2500	2500	0	2000	2000
Over Time Allowance	200	1000	1200	190	780	970
Rewards:						
R/to Officers/Staff	500	2500	3000	1200	1500	2700
R/to informers	400	0	400	400	0	400
<b>Total -Rewards</b>	<b>900</b>	<b>2500</b>	<b>3400</b>	<b>1600</b>	<b>1500</b>	<b>3100</b>
Medical Treatment	1500	2000	3500	1500	2500	4000
D.T.E.	4500	12500	17000	4000	15000	19000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	30000	20000	50000	30000	20000	50000
O.E.(M.Vehicles)	7000	10000	17000	7000	10000	17000
O.E.(Laboratories)	4000	0	4000	4000	0	4000
O.E.(1% Scheme)	0	0	0	0	0	0
<b>Total-O.E.</b>	<b>41000</b>	<b>30000</b>	<b>71000</b>	<b>41000</b>	<b>30000</b>	<b>71000</b>
R.R.T	9500	22500	32000	9500	22500	32000
Publications	10	50	60	10	59	69
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	1500	2500	4000	2000	2500	4500
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
<b>Total-Prof. Services</b>	<b>1500</b>	<b>2500</b>	<b>4000</b>	<b>2000</b>	<b>2500</b>	<b>4500</b>
Secret Service Expenditure	960	720	1680	960	720	1680
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	600	600	0	600	600
<b>Total- Other Charges</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>600</b>	<b>600</b>
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
<b>Total-M&amp;E</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Swachhta (O.E.)	3000	2000	5000	3000	2000	5000
Information Techonology (O.E.)	4000	1000	5000	4000	1000	5000
Departmental Canteens (Salaries)	1650	0	1650	1800	0	1800
<b>Total</b>	<b>378720</b>	<b>719870</b>	<b>1098590</b>	<b>389560</b>	<b>781159</b>	<b>1170719</b>
Other Items						
Minor Works (office)	0	500	500	0	500	500
Grant-in-Aid-General	0	0	0	0	0	0
<b>Total-Other Items</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>
<b>Total - Major Head 2037</b>	<b>378720</b>	<b>720370</b>	<b>1099090</b>	<b>389560</b>	<b>781659</b>	<b>1171219</b>
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	500	500	0	500	500
<b>Grand Total - MH 2037 and MH 2216</b>	<b>378720</b>	<b>720870</b>	<b>1099590</b>	<b>389560</b>	<b>782159</b>	<b>1171719</b>

CCC (P), Trichy			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	320000	240000	560000	320000	260000	580000
Wages	3500	4500	8000	3900	5000	8900
Over Time Allowance	400	300	700	300	200	500
Rewards:						
R/to Officers/Staff	1800	700	2500	1800	700	2500
R/to informers	800	1200	2000	800	1200	2000
Total -Rewards	2600	1900	4500	2600	1900	4500
Medical Treatment	1700	1800	3500	2500	1800	4300
D.T.E.	5500	7500	13000	6500	7500	14000
F.T.E.	0	0	0	430	0	430
Office Expenses						
O.E.(General)	25000	15000	40000	32000	23000	55000
O.E.(M.Vehicles)	4000	6000	10000	5000	8000	13000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	29000	21000	50000	37000	31000	68000
R.R.T	2500	5000	7500	2500	5000	7500
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	100	0	100	100	0	100
Prof. Services						
Law charges	2000	0	2000	2000	0	2000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	2000	0	2000	2000	0	2000
Secret Service Expenditure	500	820	1320	500	820	1320
Other Charges						
Charged	0	0	0	0	0	0
Voted	4000	100	4100	4000	500	4500
Total- Other Charges	4000	100	4100	4000	500	4500
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	2400	700	3100	2400	700	3100
Information Techonology (O.E.)	3500	1500	5000	4000	1500	5500
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	377700	285120	662820	388730	315920	704650
Other Items						
Minor Works (office)	100	400	500	100	400	500
Grant-in-Aid-General	10	30	40	10	30	40
Total-Other Items	110	430	540	110	430	540
Total - Major Head 2037	377810	285550	663360	388840	316350	705190
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	150	450	600	150	520	670
Grand Total - MH 2037 and MH 2216	377960	286000	663960	388990	316870	705860

CCC, Chennai			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
2	Function	Function	2018-19	Function	Function	
MH 2037-Customs	9	10	11	18	19	20
Salaries	680000	700000	1380000	800000	620000	1420000
Wages	0	0	0	0	0	0
Over Time Allowance	0	0	0	0	0	0
Rewards:						
R/to Officers/Staff	450	1450	1900	500	3750	4250
R/to informers	500	500	1000	500	500	1000
Total -Rewards	950	1950	2900	1000	4250	5250
Medical Treatment	2500	2500	5000	5500	6000	11500
D.T.E.	6300	1200	7500	6300	1200	7500
F.T.E.	0	0	0	14	0	14
Office Expenses						
O.E.(General)	60000	40000	100000	60000	50000	110000
O.E.(M.Vehicles)	0	14000	14000	0	14000	14000
O.E.(Laboratories)	3000	0	3000	3000	0	3000
O.E.(1% Scheme)	0	0	0	4724	0	4724
Total-O.E.	63000	54000	117000	67724	64000	131724
R.R.T	10000	25000	35000	10000	25000	35000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	1050	150	1200	1159	150	1309
Prof. Services						
Law charges	3500	2500	6000	3500	6000	9500
Cost of Police	0	5000	5000	0	9000	9000
Other Services	0	0	0	0	0	0
Total-Prof. Services	3500	7500	11000	3500	15000	18500
Secret Service Expenditure	0	600	600	0	900	900
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	6000	4000	10000	6000	4000	10000
Information Techonology (O.E.)	8500	0	8500	8500	0	8500
Departmental Canteens (Salaries)	7200	0	7200	7200	0	7200
Total	789000	796900	1585900	916897	740500	1657397
Other Items						
Minor Works (office)	0	600	600	0	10600	10600
Grant-in-Aid-General	0	60	60	0	60	60
Total-Other Items	0	660	660	0	10660	10660
Total - Major Head 2037	789000	797560	1586560	916897	751160	1668057
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	500	500	0	500	500
Grand Total - MH 2037 and MH 2216	789000	798060	1587060	916897	751660	1668557

CC, Cochin			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	130000	220000	350000	110000	200000	310000
Wages	0	0	0	0	0	0
Over Time Allowance	500	2000	2500	300	1700	2000
Rewards:						
R/to Officers/Staff	0	3000	3000	0	4000	4000
R/to informers	0	500	500	0	500	500
Total -Rewards	0	3500	3500	0	4500	4500
Medical Treatment	1500	1500	3000	1500	1500	3000
D.T.E.	1500	2500	4000	3500	1500	5000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	12500	12500	25000	14700	14000	28700
O.E.(M.Vehicles)	2800	4400	7200	2800	4400	7200
O.E.(Laboratories)	2800	0	2800	2800	0	2800
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	18100	16900	35000	20300	18400	38700
R.R.T	3000	1600	4600	3000	1600	4600
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	200	0	200	200	0	200
Prof. Services						
Law charges	1000	1500	2500	1000	1500	2500
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	1000	1500	2500	1000	1500	2500
Secret Service Expenditure	280	300	580	280	300	580
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	1250	1250	2500	1250	1250	2500
Information Techonology (O.E.)	3500	0	3500	3500	0	3500
Departmental Canteens (Salaries)	7000	0	7000	7000	0	7000
Total	167830	251050	418880	151830	232250	384080
Other Items						
Minor Works (office)	500	0	500	500	0	500
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	500	0	500	500	0	500
Total - Major Head 2037	168330	251050	419380	152330	232250	384580
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	500	0	500	500	0	500
Grand Total - MH 2037 and MH 2216	168830	251050	419880	152830	232250	385080

CC (P), Cochin			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	0	300000	300000	0	320000	320000
Wages	0	0	0	0	500	500
Over Time Allowance	0	1000	1000	0	1000	1000
Rewards:						
R/to Officers/Staff	0	2500	2500	0	2500	2500
R/to informers	0	1500	1500	0	1500	1500
Total -Rewards	0	4000	4000	0	4000	4000
Medical Treatment	0	2000	2000	0	2500	2500
D.T.E.	0	3500	3500	0	4000	4000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	0	13000	13000	0	20000	20000
O.E.(M.Vehicles)	0	6000	6000	0	10000	10000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	2800	2800
Total-O.E.	0	19000	19000	0	32800	32800
R.R.T	0	18000	18000	0	18000	18000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	0	800	800	0	1000	1000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	800	800	0	1000	1000
Secret Service Expenditure	0	660	660	0	800	800
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)		1500	1500		2000	2000
Information Techonology (O.E.)	0	1500	1500	0	1500	1500
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	0	351960	351960	0	388100	388100
Other Items						
Minor Works (office)	0	500	500	0	500	500
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	500	500	0	500	500
Total - Major Head 2037	0	352460	352460	0	388600	388600
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	0	0	0	0	0
Grand Total - MH 2037 and MH 2216	0	352460	352460	0	388600	388600

CCC, Delhi			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	1020000	50000	1070000	1110000	40000	1150000
Wages	1000	0	1000	700	0	700
Over Time Allowance	700	0	700	600	0	600
Rewards:						
R/to Officers/Staff	15000	5000	20000	15000	5000	20000
R/to informers	1500	0	1500	4650	0	4650
Total -Rewards	16500	5000	21500	19650	5000	24650
Medical Treatment	10000	0	10000	12533	0	12533
D.T.E.	5000	0	5000	7000	0	7000
F.T.E.	0	0	0	1227	0	1227
Office Expenses						
O.E.(General)	75000	5000	80000	115000	15000	130000
O.E.(M.Vehicles)	23000	0	23000	27000	0	27000
O.E.(Laboratories)	500	0	500	500	0	500
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	98500	5000	103500	142500	15000	157500
R.R.T	200	0	200	200	0	200
Publications	50	0	50	50	0	50
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	15000	0	15000	15000	0	15000
Cost of Police	0	0	0	0	0	0
Other Services	500	0	500	500	0	500
Total-Prof. Services	15500	0	15500	15500	0	15500
Secret Service Expenditure	620	100	720	620	100	720
Other Charges						
Charged	0	0	0	0	0	0
Voted	36	0	36	36	0	36
Total- Other Charges	36	0	36	36	0	36
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	7500	500	8000	10500	500	11000
Information Techonology (O.E.)	15000	0	15000	20000	0	20000
Departmental Canteens (Salaries)	0	0	0	0	0	0
<b>Total</b>	<b>1190606</b>	<b>60600</b>	<b>1251206</b>	<b>1341116</b>	<b>60600</b>	<b>1401716</b>
Other Items						
Minor Works (office)	1000	0	1000	1000	0	1000
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	1000	0	1000	1000	0	1000
<b>Total - Major Head 2037</b>	<b>1191606</b>	<b>60600</b>	<b>1252206</b>	<b>1342116</b>	<b>60600</b>	<b>1402716</b>
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	0	0	0	0	0
<b>Grand Total - MH 2037 and MH 2216</b>	<b>1191606</b>	<b>60600</b>	<b>1252206</b>	<b>1342116</b>	<b>60600</b>	<b>1402716</b>



CCC (P), Delhi			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	160000	600000	760000	170000	600000	770000
Wages	0	10000	10000	200	11500	11700
Over Time Allowance	0	600	600	0	600	600
Rewards:						
R/to Officers/Staff	0	7500	7500	3500	7500	11000
R/to informers	0	2500	2500	0	2500	2500
Total -Rewards	0	10000	10000	3500	10000	13500
Medical Treatment	500	6500	7000	1100	7917	9017
D.T.E.	2000	16000	18000	4000	19000	23000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	2000	58000	60000	3900	57000	60900
O.E.(M.Vehicles)	1000	19000	20000	1000	18000	19000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	2552	2552
Total-O.E.	3000	77000	80000	4900	77552	82452
R.R.T	1500	83500	85000	1500	82000	83500
Publications	0	100	100	0	100	100
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	100	1000	1100	100	1000	1100
Prof. Services						
Law charges	600	3400	4000	1400	4800	6200
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	600	3400	4000	1400	4800	6200
Secret Service Expenditure	395	3325	3720	395	3325	3720
Other Charges						
Charged	0	0	0	0	1200	1200
Voted	0	108	108	0	108	108
Total- Other Charges	0	108	108	0	1308	1308
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)		5800	5800	300	5700	6000
Information Techonology (O.E.)	1200	8800	10000	2200	8400	10600
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	169295	826133	995428	189595	833202	1022797
Other Items						
Minor Works (office)	0	700	700	0	1000	1000
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	700	700	0	1000	1000
Total - Major Head 2037	169295	826833	996128	189595	834202	1023797
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	300	300	0	300	300
Grand Total - MH 2037 and MH 2216	169295	827133	996428	189595	834502	1024097

CC, Goa			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	70000	100000	170000	70000	110000	180000
Wages	0	0	0	0	0	0
Over Time Allowance	100	1200	1300	100	1200	1300
Rewards:						
R/to Officers/Staff	300	2700	3000	300	2700	3000
R/to informers	100	400	500	0	400	400
<b>Total -Rewards</b>	<b>400</b>	<b>3100</b>	<b>3500</b>	<b>300</b>	<b>3100</b>	<b>3400</b>
Medical Treatment	500	1000	1500	700	800	1500
D.T.E.	1800	1200	3000	2700	1200	3900
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	7100	14900	22000	7100	15100	22200
O.E.(M.Vehicles)	200	3300	3500	200	3300	3500
O.E.(Laboratories)	400	200	600	400	200	600
O.E.(1% Scheme)	0	0	0	0	0	0
<b>Total-O.E.</b>	<b>7700</b>	<b>18400</b>	<b>26100</b>	<b>7700</b>	<b>18600</b>	<b>26300</b>
R.R.T	0	500	500	0	0	0
Publications	20	100	120	20	100	120
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	500	1000	1500	500	1000	1500
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
<b>Total-Prof. Services</b>	<b>500</b>	<b>1000</b>	<b>1500</b>	<b>500</b>	<b>1000</b>	<b>1500</b>
Secret Service Expenditure	0	310	310	0	310	310
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
<b>Total- Other Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
<b>Total-M&amp;E</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Swachhta(O.E.)	750	1050	1800	750	1050	1800
Information Techonology (O.E.)	0	1500	1500	0	2000	2000
Departmental Canteens (Salaries)	0	0	0	0	0	0
<b>Total</b>	<b>81770</b>	<b>129360</b>	<b>211130</b>	<b>82770</b>	<b>139360</b>	<b>222130</b>
Other Items						
Minor Works (office)	0	500	500	0	1021	1021
Grant-in-Aid-General	0	0	0	0	0	0
<b>Total-Other Items</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>1021</b>	<b>1021</b>
<b>Total - Major Head 2037</b>	<b>81770</b>	<b>129860</b>	<b>211630</b>	<b>82770</b>	<b>140381</b>	<b>223151</b>
<b>MH 2216-Housing -Maintenance Repairs</b>						
Minor Works (residential)	0	200	200	0	1600	1600
<b>Grand Total - MH 2037 and MH 2216</b>	<b>81770</b>	<b>130060</b>	<b>211830</b>	<b>82770</b>	<b>141981</b>	<b>224751</b>

CC, Hyderabad			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	230000	0	230000	250000	0	250000
Wages	0	0	0	0	0	0
Over Time Allowance	100	0	100	0	0	0
Rewards:						
R/to Officers/Staff	1500	0	1500	1500	0	1500
R/to informers	0	0	0	0	0	0
Total -Rewards	1500	0	1500	1500	0	1500
Medical Treatment	1500	0	1500	3000	0	3000
D.T.E.	1500	0	1500	1500	0	1500
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	5000	0	5000	5000	0	5000
O.E.(M.Vehicles)	3000	0	3000	3000	0	3000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	8000	0	8000	8000	0	8000
R.R.T	0	0	0	2000	0	2000
Publications	50	0	50	41	0	41
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	1000	0	1000	1000	0	1000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	1000	0	1000	1000	0	1000
Secret Service Expenditure	300	0	300	300	0	300
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Swachhta (O.E.)	500	0	500	500	0	500
Information Techonology (O.E.)	1000	0	1000	1000	0	1000
Departmental Canteens (Salaries)	0	0	0	0	0	0
<b>Total</b>	<b>245450</b>	<b>0</b>	<b>245450</b>	<b>268841</b>	<b>0</b>	<b>268841</b>
Other Items						
Minor Works (office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
<b>Total - Major Head 2037</b>	<b>245450</b>	<b>0</b>	<b>245450</b>	<b>268841</b>	<b>0</b>	<b>268841</b>
<b>MH 2216-Housing -Maintenance Repairs</b>						
Minor Works (residential)	0	0	0	0	0	0
<b>Grand Total - MH 2037 and MH 2216</b>	<b>245450</b>	<b>0</b>	<b>245450</b>	<b>268841</b>	<b>0</b>	<b>268841</b>

CC, Indore			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	50000	0	50000	40000	0	40000
Wages	0	0	0	0	0	0
Over Time Allowance	0	0	0	0	0	0
Rewards:						
R/to Officers/Staff	100	0	100	100	0	100
R/to informers	100	0	100	100	0	100
Total -Rewards	200	0	200	200	0	200
Medical Treatment	1000	0	1000	1000	0	1000
D.T.E.	1000	0	1000	1000	0	1000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	10000	0	10000	10000	0	10000
O.E.(M.Vehicles)	3000	0	3000	3000	0	3000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	13000	0	13000	13000	0	13000
R.R.T	10000	0	10000	10000	0	10000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	30	0	30	30	0	30
Prof. Services						
Law charges	200	0	200	200	0	200
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	200	0	200	200	0	200
Secret Service Expenditure	300	0	300	300	0	300
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Swachhta (O.E.)	300	0	300	300	0	300
Information Techonology (O.E.)	1500	0	1500	1500	0	1500
Departmental Canteens (Salaries)	0	0	0	0	0	0
<b>Total</b>	<b>77530</b>	<b>0</b>	<b>77530</b>	<b>67530</b>	<b>0</b>	<b>67530</b>
Other Items						
Minor Works (office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
<b>Total - Major Head 2037</b>	<b>77530</b>	<b>0</b>	<b>77530</b>	<b>67530</b>	<b>0</b>	<b>67530</b>
<b>MH 2216-Housing -Maintenance Repairs</b>						
Minor Works (residential)	0	0	0	0	0	0
<b>Grand Total - MH 2037 and MH 2216</b>	<b>77530</b>	<b>0</b>	<b>77530</b>	<b>67530</b>	<b>0</b>	<b>67530</b>

CCC, Kolkata			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	580000	1020000	1600000	598400	1290000	1888400
Wages	6000	34000	40000	5000	35000	40000
Over Time Allowance	500	15500	16000	500	15500	16000
Rewards:						
R/to Officers/Staff	500	2000	2500	500	1500	2000
R/to informers	0	500	500	0	500	500
<b>Total -Rewards</b>	<b>500</b>	<b>2500</b>	<b>3000</b>	<b>500</b>	<b>2000</b>	<b>2500</b>
Medical Treatment	3000	6000	9000	3000	6000	9000
D.T.E.	3500	11000	14500	3500	12500	16000
F.T.E.	0	0	0	0	60	60
Office Expenses						
O.E.(General)	30000	50000	80000	30000	50000	80000
O.E.(M.Vehicles)	0	18500	18500	0	18500	18500
O.E.(Laboratories)	3000	0	3000	3000	0	3000
O.E.(1% Scheme)	0	0	0	0	10050	10050
<b>Total-O.E.</b>	<b>33000</b>	<b>68500</b>	<b>101500</b>	<b>33000</b>	<b>78550</b>	<b>111550</b>
R.R.T	5000	95000	100000	5000	95000	100000
Publications	170	0	170	170	0	170
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	2500	3500	6000	2500	3500	6000
Cost of Police	14000	4000	18000	21000	4000	25000
Other Services	0	0	0	0	0	0
<b>Total-Prof. Services</b>	<b>16500</b>	<b>7500</b>	<b>24000</b>	<b>23500</b>	<b>7500</b>	<b>31000</b>
Secret Service Expenditure	0	2400	2400	0	2400	2400
Other Charges						
Charged	0	0	0	0	0	
Voted	0	0	0	0	0	0
<b>Total- Other Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
<b>Total-M&amp;E</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Swachhta (O.E.)	3000	4000	7000	3000	4000	7000
Information Techonology (O.E.)	9000	2000	11000	10000	2000	12000
Departmental Canteens (Salaries)	15000	1300	16300	16500	1300	17800
<b>Total</b>	<b>675170</b>	<b>1269700</b>	<b>1944870</b>	<b>702070</b>	<b>1551810</b>	<b>2253880</b>
Other Items						
Minor Works (office)	500	500	1000	6400	500	6900
Grant-in-Aid-General	40	30	70	40	30	70
<b>Total-Other Items</b>	<b>540</b>	<b>530</b>	<b>1070</b>	<b>6440</b>	<b>530</b>	<b>6970</b>
<b>Total - Major Head 2037</b>	<b>675710</b>	<b>1270230</b>	<b>1945940</b>	<b>708510</b>	<b>1552340</b>	<b>2260850</b>
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	500	0	500	2345	0	2345
<b>Grand Total - MH 2037 and MH 2216</b>	<b>676210</b>	<b>1270230</b>	<b>1946440</b>	<b>710855</b>	<b>1552340</b>	<b>2263195</b>

CCC, Mumbai-I			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	480000	540000	1020000	530000	480000	1010000
Wages	0	0	0	0	0	0
Over Time Allowance	100	1400	1500	100	900	1000
Rewards:						
R/to Officers/Staff	900	200	1100	900	200	1100
R/to informers	100	0	100	100	0	100
<b>Total -Rewards</b>	<b>1000</b>	<b>200</b>	<b>1200</b>	<b>1000</b>	<b>200</b>	<b>1200</b>
Medical Treatment	6000	4000	10000	5000	6500	11500
D.T.E.	6500	2500	9000	9000	2500	11500
F.T.E.	0	0	0	350	0	350
Office Expenses						
O.E.(General)	30000	70000	100000	30000	70000	100000
O.E.(M.Vehicles)	0	17000	17000	0	17000	17000
O.E.(Laboratories)	1000	0	1000	1000	0	1000
O.E.(1% Scheme)	0	0	0	0	0	0
<b>Total-O.E.</b>	<b>31000</b>	<b>87000</b>	<b>118000</b>	<b>31000</b>	<b>87000</b>	<b>118000</b>
R.R.T	30000	15000	45000	30000	15000	45000
Publications	100	0	100	100	0	100
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	1400	0	1400	15600	0	15600
					0	
Prof. Services						
Law charges	3800	200	4000	4300	200	4500
Cost of Police	13000	0	13000	13000	0	13000
Other Services	0	0	0	0	0	0
<b>Total-Prof. Services</b>	<b>16800</b>	<b>200</b>	<b>17000</b>	<b>17300</b>	<b>200</b>	<b>17500</b>
Secret Service Expenditure	280	300	580	280	300	580
Other Charges						
Charged	0	0	0	0	0	0
Voted	400	0	400	400	0	400
<b>Total- Other Charges</b>	<b>400</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>400</b>
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
<b>Total-M&amp;E</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Swachhta (O.E.)	3000	7000	10000	3000	7000	10000
Information Techonology (O.E.)	11000	0	11000	12000	0	12000
Departmental Canteens (Salaries)	34800	0	34800	34800	0	34800
<b>Total</b>	<b>622380</b>	<b>657600</b>	<b>1279980</b>	<b>689930</b>	<b>599600</b>	<b>1289530</b>
Other Items						
Minor Works (office)	300	700	1000	300	700	1000
Grant-in-Aid-General	50	50	100	50	50	100
<b>Total-Other Items</b>	<b>350</b>	<b>750</b>	<b>1100</b>	<b>350</b>	<b>750</b>	<b>1100</b>
<b>Total - Major Head 2037</b>	<b>622730</b>	<b>658350</b>	<b>1281080</b>	<b>690280</b>	<b>600350</b>	<b>1290630</b>
<b>MH 2216-Housing -Maintenance Repairs</b>						
Minor Works (residential)	1000	0	1000	27900	0	27900
<b>Grand Total - MH 2037 and MH 2216</b>	<b>623730</b>	<b>658350</b>	<b>1282080</b>	<b>718180</b>	<b>600350</b>	<b>1318530</b>

CCC, Mumbai-II			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	600000	560000	1160000	600000	550000	1150000
Wages	0	1500	1500	0	1500	1500
Over Time Allowance	0	200	200	0	0	0
Rewards:						
R/to Officers/Staff	0	2000	2000	0	2000	2000
R/to informers	0	200	200	0	1000	1000
Total -Rewards	0	2200	2200	0	3000	3000
Medical Treatment	1500	1000	2500	2000	2500	4500
D.T.E.	4000	1000	5000	5000	1000	6000
F.T.E.	0	0	0	1020	0	1020
Office Expenses						
O.E.(General)	59000	6000	65000	70000	6000	76000
O.E.(M.Vehicles)	0	14000	14000	0	14000	14000
O.E.(Laboratories)	10000	0	10000	10000	0	10000
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	69000	20000	89000	80000	20000	100000
R.R.T	8500	100	8600	17170	100	17270
Publications	300	0	300	300	0	300
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	800	1400	2200	1500	1500	3000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	800	1400	2200	1500	1500	3000
Secret Service Expenditure	0	500	500	0	500	500
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	5500	500	6000	5500	500	6000
Information Techonology (O.E.)	7000	0	7000	8000	0	8000
Departmental Canteens (Salaries)	0	0	0	0	0	0
<b>Total</b>	<b>696600</b>	<b>588400</b>	<b>1285000</b>	<b>720490</b>	<b>580600</b>	<b>1301090</b>
Other Items						
Minor Works (office)	500	0	500	4100	0	4100
Grant-in-Aid-General	40	0	40	40	0	40
Total-Other Items	540	0	540	4140	0	4140
<b>Total - Major Head 2037</b>	<b>697140</b>	<b>588400</b>	<b>1285540</b>	<b>724630</b>	<b>580600</b>	<b>1305230</b>
<b>MH 2216-Housing -Maintenance Repairs</b>						
Minor Works (residential)	500	0	500	500	0	500
<b>Grand Total - MH 2037 and MH 2216</b>	<b>697640</b>	<b>588400</b>	<b>1286040</b>	<b>725130</b>	<b>580600</b>	<b>1305730</b>

CCC, Mumbai-III			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	360000	1000000	1360000	430000	1080000	1510000
Wages	0	200	200	0	200	200
Over Time Allowance	0	2000	2000	0	1500	1500
Rewards:						
R/to Officers/Staff	0	4000	4000	0	4000	4000
R/to informers	0	2000	2000	0	6000	6000
Total -Rewards	0	6000	6000	0	10000	10000
Medical Treatment	1000	5000	6000	1000	6000	7000
D.T.E.	3500	6000	9500	3000	6000	9000
F.T.E.	0	0	0	0	300	300
Office Expenses						
O.E.(General)	15000	35000	50000	15000	35000	50000
O.E.(M.Vehicles)	0	25000	25000	0	62500	62500
O.E.(Laboratories)	400	0	400	400	0	400
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	15400	60000	75400	15400	97500	112900
R.R.T	0	19000	19000	0	21000	21000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	200	250	450	200	350	550
Prof. Services						
Law charges	500	5500	6000	500	5500	6000
Cost of Police	0	50	50	0	50	50
Other Services	0	0	0	0	0	0
Total-Prof. Services	500	5550	6050	500	5550	6050
Secret Service Expenditure	120	2880	3000	120	2880	3000
Other Charges						
Charged	0	0	0	0	0	0
Voted	40	0	40	40	0	40
Total- Other Charges	40	0	40	40	0	40
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	1500	3500	5000	1500	3500	5000
Information Techonology (O.E.)	5500	2000	7500	5500	3500	9000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	387760	1112380	1500140	457260	1238280	1695540
Other Items						
Minor Works (office)	0	500	500	0	3300	3300
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	500	500	0	3300	3300
Total - Major Head 2037	387760	1112880	1500640	457260	1241580	1698840
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	500	500	0	500	500
Grand Total - MH 2037 and MH 2216	387760	1113380	1501140	457260	1242080	1699340



CC, Nagpur			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	45000	0	45000	75000	0	75000
Wages	0	0	0	0	0	0
Over Time Allowance	0	0	0	0	0	0
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
<b>Total -Rewards</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Medical Treatment	500	0	500	500	0	500
D.T.E.	500	0	500	800	0	800
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	3000	0	3000	3000	0	3000
O.E.(M.Vehicles)	1000	0	1000	3000	0	3000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
<b>Total-O.E.</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>6000</b>	<b>0</b>	<b>6000</b>
R.R.T	0	0	0	0	0	0
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
<b>Total-Prof. Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Secret Service Expenditure	300	0	300	300	0	300
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
<b>Total- Other Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
<b>Total-M&amp;E</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Swachhta (O.E.)	300	0	300	500	0	500
Information Techonology (O.E.)	500	0	500	600	0	600
Departmental Canteens (Salaries)	0	0	0	0	0	0
<b>Total</b>	<b>51100</b>	<b>0</b>	<b>51100</b>	<b>83700</b>	<b>0</b>	<b>83700</b>
Other Items						
Minor Works (office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
<b>Total-Other Items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Major Head 2037</b>	<b>51100</b>	<b>0</b>	<b>51100</b>	<b>83700</b>	<b>0</b>	<b>83700</b>
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	0	0	0	0	0
<b>Grand Total - MH 2037 and MH 2216</b>	<b>51100</b>	<b>0</b>	<b>51100</b>	<b>83700</b>	<b>0</b>	<b>83700</b>

CC, Noida			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	140000	0	140000	140000	0	140000
Wages	0	0	0	0	0	0
Over Time Allowance	0	0	0	0	0	0
Rewards:						
R/to Officers/Staff	500	0	500	500	0	500
R/to informers	0	0	0	0	0	0
<b>Total -Rewards</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>500</b>
Medical Treatment	800	0	800	1700	0	1700
D.T.E.	2000	0	2000	4000	0	4000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	5000	0	5000	5400	0	5400
O.E.(M.Vehicles)	2000	0	2000	3500	0	3500
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
<b>Total-O.E.</b>	<b>7000</b>	<b>0</b>	<b>7000</b>	<b>8900</b>	<b>0</b>	<b>8900</b>
R.R.T	0	0	0	0	0	0
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	500	0	500	4400	0	4400
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
<b>Total-Prof. Services</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>4400</b>	<b>0</b>	<b>4400</b>
Secret Service Expenditure	360	0	360	360	0	360
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
<b>Total- Other Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
<b>Total-M&amp;E</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Swachhta (O.E.)	500	0	500	500	0	500
Information Techonology (O.E.)	600	0	600	600	0	600
Departmental Canteens (Salaries)	0	0	0	0	0	0
<b>Total</b>	<b>152260</b>	<b>0</b>	<b>152260</b>	<b>160960</b>	<b>0</b>	<b>160960</b>
Other Items						
Minor Works (office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
<b>Total-Other Items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Major Head 2037</b>	<b>152260</b>	<b>0</b>	<b>152260</b>	<b>160960</b>	<b>0</b>	<b>160960</b>
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	0	0	0	0	0
<b>Grand Total - MH 2037 and MH 2216</b>	<b>152260</b>	<b>0</b>	<b>152260</b>	<b>160960</b>	<b>0</b>	<b>160960</b>

CCC (P), Patna			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	110000	640000	750000	130000	650000	780000
Wages	0	0	0	0	0	0
Over Time Allowance	0	0	0	0	0	0
Rewards:						
R/to Officers/Staff	300	100	400	500	100	600
R/to informers	200	100	300	300	100	400
<b>Total -Rewards</b>	<b>500</b>	<b>200</b>	<b>700</b>	<b>800</b>	<b>200</b>	<b>1000</b>
Medical Treatment	1200	5000	6200	1000	5500	6500
D.T.E.	3500	30000	33500	5000	30000	35000
F.T.E.	0	0	0	0	105	105
Office Expenses						
O.E.(General)	7500	52500	60000	13000	52500	65500
O.E.(M.Vehicles)	4000	12000	16000	6500	17500	24000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	15964	15964
<b>Total-O.E.</b>	<b>11500</b>	<b>64500</b>	<b>76000</b>	<b>19500</b>	<b>85964</b>	<b>105464</b>
R.R.T	0	18000	18000	0	18000	18000
Publications	0	50	50	0	50	50
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	100	100	0	100	100
Prof. Services						
Law charges	500	8400	8900	1250	9000	10250
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
<b>Total-Prof. Services</b>	<b>500</b>	<b>8400</b>	<b>8900</b>	<b>1250</b>	<b>9000</b>	<b>10250</b>
Secret Service Expenditure	1200	1800	3000	1400	1600	3000
Other Charges		0				
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
<b>Total- Other Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
<b>Total-M&amp;E</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Swachhta (O.E.)	1000	4500	5500	900	4600	5500
Information Techonology (O.E.)	2000	4000	6000	3000	4000	7000
Departmental Canteens (Salaries)	0	0	0	0	0	0
<b>Total</b>	<b>131400</b>	<b>776550</b>	<b>907950</b>	<b>162850</b>	<b>809119</b>	<b>971969</b>
Other Items						
Minor Works (office)	500	100	600	300	300	600
Grant-in-Aid-General	0	15	15	0	15	15
<b>Total-Other Items</b>	<b>500</b>	<b>115</b>	<b>615</b>	<b>300</b>	<b>315</b>	<b>615</b>
<b>Total - Major Head 2037</b>	<b>131900</b>	<b>776665</b>	<b>908565</b>	<b>163150</b>	<b>809434</b>	<b>972584</b>
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	0	0	0	0	0
<b>Grand Total - MH 2037 and MH 2216</b>	<b>131900</b>	<b>776665</b>	<b>908565</b>	<b>163150</b>	<b>809434</b>	<b>972584</b>

CC, Pune			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	130000	130000	260000	140000	120000	260000
Wages	0	0	0	0	0	0
Over Time Allowance	200	1000	1200	200	500	700
Rewards:						
R/to Officers/Staff	1000	0	1000	1000	0	1000
R/to informers	200	0	200	200	0	200
Total -Rewards	1200	0	1200	1200	0	1200
Medical Treatment	2200	1800	4000	2500	1500	4000
D.T.E.	2500	5500	8000	1500	7000	8500
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	10000	15000	25000	10000	15000	25000
O.E.(M.Vehicles)	4500	4500	9000	4500	9000	13500
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	15000	0	15000
Total-O.E.	14500	19500	34000	29500	24000	53500
R.R.T	0	2500	2500	0	2500	2500
Publications	150	50	200	150	50	200
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	200	0	200	200	0	200
Prof. Services						
Law charges	400	400	800	400	400	800
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	400	400	800	400	400	800
Secret Service Expenditure	480	720	1200	480	720	1200
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	1000	1500	2500	1000	3100	4100
Information Techonology (O.E.)	1500	1500	3000	1500	1500	3000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	154330	164470	318800	178630	161270	339900
Other Items						
Minor Works (office)	0	500	500	0	500	500
Grant-in-Aid-General	30	20	50	30	20	50
Total-Other Items	30	520	550	30	520	550
Total - Major Head 2037	154360	164990	319350	178660	161790	340450
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	0	0	0	0	0
Grand Total - MH 2037 and MH 2216	154360	164990	319350	178660	161790	340450

CC (P), Shillong			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	0	540000	540000	0	450000	450000
Wages	0	11000	11000	0	11000	11000
Over Time Allowance	0	300	300	0	300	300
Rewards:					0	
R/to Officers/Staff	0	1500	1500	0	4000	4000
R/to informers	0	1000	1000	0	5000	5000
Total -Rewards	0	2500	2500	0	9000	9000
Medical Treatment	0	5000	5000	0	3000	3000
D.T.E.	0	10000	10000	0	10000	10000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	0	25000	25000	0	25000	25000
O.E.(M.Vehicles)	0	9000	9000	0	15600	15600
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	0	34000	34000	0	40600	40600
R.R.T	0	12500	12500	0	12600	12600
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	200	200	0	200	200
Prof. Services						
Law charges	0	1500	1500	0	2700	2700
Cost of Police	0	500	500	0	500	500
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	2000	2000	0	3200	3200
Secret Service Expenditure	0	2895	2895	0	2895	2895
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	0	2000	2000	0	2000	2000
Information Techonology (O.E.)	0	4000	4000	0	4000	4000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	0	626395	626395	0	548795	548795
Other Items						
Minor Works (office)	0	300	300	0	5030	5030
Grant-in-Aid-General	0	20	20	0	20	20
Total-Other Items	0	320	320	0	5050	5050
Total - Major Head 2037	0	626715	626715	0	553845	553845
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	0	0	0	0	0
Grand Total - MH 2037 and MH 2216	0	626715	626715	0	553845	553845

CC, Visakhapatnam				(Rs. in thousands)		(Rs. in thousands)	
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total	
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19	
	Function	Function	2018-19	Function	Function		
<b>MH 2037-Customs</b>							
Salaries	80000	120000	200000	80000	120000	200000	
Wages	0	0	0	0	0	0	
Over Time Allowance	300	1000	1300	0	0	0	
Rewards:							
R/to Officers/Staff	200	1000	1200	2200	1200	3400	
R/to informers	0	200	200	0	100	100	
Total -Rewards	200	1200	1400	2200	1300	3500	
Medical Treatment	800	800	1600	1000	800	1800	
D.T.E.	1500	1000	2500	2000	1500	3500	
F.T.E.	0	0	0	0	0	0	
Office Expenses							
O.E.(General)	12000	7000	19000	12000	12000	24000	
O.E.(M.Vehicles)	0	2500	2500	0	2500	2500	
O.E.(Laboratories)	3000	0	3000	3000	0	3000	
O.E.(1% Scheme)	0	0	0	0	0	0	
Total-O.E.	15000	9500	24500	15000	14500	29500	
R.R.T	300	300	600	300	300	600	
Publications	0	0	0	0	0	0	
Banking Cash Transaction Tax	0	0	0	0	0	0	
Other Administrative Expenses	0	0	0	0	0	0	
Prof. Services							
Law charges	300	300	600	250	250	500	
Cost of Police	0	0	0	0	0	0	
Other Services	0	0	0	0	0	0	
Total-Prof. Services	300	300	600	250	250	500	
Secret Service Expenditure	0	240	240	0	240	240	
Other Charges							
Charged	0	0	0	0	0	0	
Voted	0	0	0	0	0	0	
Total- Other Charges	0	0	0	0	0	0	
Machinery & Equipment							
M&E(General)	0	0	0	0	0	0	
M&E(Laboratories)	0	0	0	0	0	0	
Total-M&E	0	0	0	0	0	0	
Swachhta (O.E.)	1000	1000	2000	1000	1400	2400	
Information Techonology (O.E.)	1200	0	1200	1200	0	1200	
Departmental Canteens (Salaries)	1500	0	1500	1500	0	1500	
Total	102100	135340	237440	104450	140290	244740	
Other Items							
Minor Works (office)	0	500	500	0	500	500	
Grant-in-Aid-General	0	0	0	0	0	0	
Total-Other Items	0	500	500	0	500	500	
Total - Major Head 2037	102100	135840	237940	104450	140790	245240	
MH 2216-Housing -Maintenance Repairs							
Minor Works (residential)	0	500	500	0	4350	4350	
Grand Total - MH 2037 and MH 2216	102100	136340	238440	104450	145140	249590	

CC(P), Vijaywada			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	0	160000	160000	0	180000	180000
Wages	0	900	900	0	900	900
Over Time Allowance	0	200	200	0	200	200
Rewards:						
R/to Officers/Staff	0	1000	1000	0	1000	1000
R/to informers	0	500	500	0	200	200
Total -Rewards	0	1500	1500	0	1200	1200
Medical Treatment	0	2000	2000	0	2000	2000
D.T.E.	0	5000	5000	0	8000	8000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	0	25000	25000	0	25000	25000
O.E.(M.Vehicles)	0	4000	4000	0	4000	4000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	0	29000	29000	0	29000	29000
R.R.T	0	17000	17000	0	16000	16000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	0	5000	5000	0	5000	5000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	5000	5000	0	5000	5000
Secret Service Expenditure	0	360	360	0	360	360
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)		2200	2200		2200	2200
Information Techonology (O.E.)	0	1500	1500	0	1500	1500
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	0	224660	224660	0	246360	246360
Other Items						
Minor Works (office)	0	300	300	0	400	400
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	300	300	0	400	400
Total - Major Head 2037	0	224960	224960	0	246760	246760
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	0	0	0	0	0
Grand Total - MH 2037 and MH 2216	0	224960	224960	0	246760	246760

DG, Export Promotion, New Delhi			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	0	40000	40000	0	35000	35000
Wages	0	0	0	0	0	0
Over Time Allowance	0	0	0	0	0	0
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
<b>Total -Rewards</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Medical Treatment	0	800	800	0	800	800
D.T.E.	0	1600	1600	0	1600	1600
F.T.E.	0	0	0	0	101	101
Office Expenses						
O.E.(General)	0	3600	3600	0	7600	7600
O.E.(M.Vehicles)	0	2400	2400	0	2400	2400
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
<b>Total-O.E.</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>10000</b>	<b>10000</b>
R.R.T	0	39000	39000	0	0	0
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
<b>Total-Prof. Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Secret Service Expenditure	0	0	0	0	0	0
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
<b>Total- Other Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
<b>Total-M&amp;E</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Swachhta (O.E.)		500	500	0	500	500
Information Techonology (O.E.)	0	1000	1000	0	1000	1000
Departmental Canteens (Salaries)	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>88900</b>	<b>88900</b>	<b>0</b>	<b>49001</b>	<b>49001</b>
Other Items						
Minor Works (office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
<b>Total-Other Items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Major Head 2037</b>	<b>0</b>	<b>88900</b>	<b>88900</b>	<b>0</b>	<b>49001</b>	<b>49001</b>
<b>MH 2216-Housing -Maintenance Repairs</b>						
Minor Works (residential)	0	0	0	0	0	0
<b>Grand Total - MH 2037 and MH 2216</b>	<b>0</b>	<b>88900</b>	<b>88900</b>	<b>0</b>	<b>49001</b>	<b>49001</b>



Director, CRCL, New Delhi			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	90000	0	90000	90000	0	90000
Wages	600	0	600	1100	0	1100
Over Time Allowance	20	0	20	20	0	20
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	1500	0	1500	1500	0	1500
D.T.E.	1500	0	1500	1800	0	1800
F.T.E.	200	0	200	200	0	200
Office Expenses						
O.E.(General)	579400	0	579400	225000	0	225000
O.E.(M.Vehicles)	500	0	500	1000	0	1000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	579900	0	579900	226000	0	226000
R.R.T	100	0	100	100	0	100
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	0	0	0	0	0
Secret Service Expenditure	0	0	0	0	0	0
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	2800	0	2800	2800	0	2800
Information Techonology (O.E.)	500	0	500	300	0	300
Departmental Canteens (Salaries)	0	0	0	0	0	0
<b>Total</b>	<b>677120</b>	<b>0</b>	<b>677120</b>	<b>323820</b>	<b>0</b>	<b>323820</b>
Other Items						
Minor Works (office)	20000	0	20000	20000	0	20000
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	20000	0	20000	20000	0	20000
<b>Total - Major Head 2037</b>	<b>697120</b>	<b>0</b>	<b>697120</b>	<b>343820</b>	<b>0</b>	<b>343820</b>
<b>MH 2216-Housing -Maintenance Repairs</b>						
Minor Works (residential)	0	0	0	0	0	0
<b>Grand Total - MH 2037 and MH 2216</b>	<b>697120</b>	<b>0</b>	<b>697120</b>	<b>343820</b>	<b>0</b>	<b>343820</b>

[For PAOs, Customs]			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	130000	0	130000	115000	0	115000
Wages	0	0	0	0	0	0
Over Time Allowance	30	0	30	0	0	0
Rewards:	0	0				
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	1200	0	1200	1200	0	1200
D.T.E.	1500	0	1500	1500	0	1500
F.T.E.	0	0	0	0	0	0
Office Expenses	0	0	0			
O.E.(General)	4000	0	4000	4000	0	4000
O.E.(M.Vehicles)	0	0	0	0	0	0
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	4000	0	4000	4000	0	4000
R.R.T	0	0	0	0	0	0
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
	0	0	0			
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	0	0	0	0	0
Secret Service Expenditure	0	0	0	0	0	0
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	400	0	400	400	0	400
Information Techonology (O.E.)	1600	0	1600	1600	0	1600
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	138730	0	138730	123700	0	123700
				123700	0	123700
Other Items						
Minor Works (office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
Total - Major Head 2037	138730	0	138730	123700	0	123700
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	0	0	0	0	0
Grand Total - MH 2037 and MH 2216	138730	0	138730	123700	0	123700

Commissioner (Logistics), New Delhi			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	0	65000	65000	0	65000	65000
Wages	0	0	0	0	0	0
Over Time Allowance	0	30	30	0	30	30
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	0	1800	1800	0	1800	1800
D.T.E.	0	3000	3000	0	3000	3000
F.T.E.	0	500	500	0	500	500
Office Expenses						
O.E.(General)	0	50000	50000	0	50000	50000
O.E.(M.Vehicles)	0	3000	3000	0	3000	3000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	0	53000	53000	0	53000	53000
R.R.T	0	130	130	0	130	130
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	0	0	0	0	0
Secret Service Expenditure	0	25	25	0	25	25
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.,)		500	500	0	500	500
Information Techonology (O.E.)	0	1200	1200	0	1200	1200
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	0	125185	125185	0	125185	125185
Other Items						
Minor Works (office)	0	300000	300000	0	300000	300000
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	300000	300000	0	300000	300000
Total - Major Head 2037	0	425185	425185	0	425185	425185
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	0	0	0	0	0
Grand Total - MH 2037 and MH 2216	0	425185	425185	0	425185	425185

DG, Revenue Intelligence, New Delhi			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	0	500000	500000	0	480000	480000
Wages	0	0	0	0	0	0
Over Time Allowance	0	1200	1200	0	1000	1000
Rewards:						
R/to Officers/Staff	0	280000	280000	0	280000	280000
R/to informers	0	170000	170000	0	170000	170000
Total -Rewards	0	450000	450000	0	450000	450000
Medical Treatment	0	6000	6000	0	6000	6000
D.T.E.	0	25000	25000	0	30000	30000
F.T.E.	0	6000	6000	0	7000	7000
Office Expenses						
O.E.(General)	0	160000	160000	0	160000	160000
O.E.(M.Vehicles)	0	80000	80000	0	80000	80000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	2801	2801
Total-O.E.	0	240000	240000	0	242801	242801
R.R.T	0	200000	200000	0	200000	200000
Publications	0	500	500	0	500	500
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	10000	10000	0	10000	10000
Prof. Services						
Law charges	0	39800	39800	0	39800	39800
Cost of Police	0	0	0	0	0	0
Other Services	0	200	200	0	200	200
Total-Prof. Services	0	40000	40000	0	40000	40000
Secret Service Expenditure	0	65000	65000	0	65000	65000
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)		17000	17000	0	17000	17000
Information Techonology (O.E.)	0	25000	25000	0	25000	25000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	0	1585700	1585700	0	1574301	1574301
Other Items						
Minor Works (office)	0	5000	5000	0	5000	5000
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	5000	5000	0	5000	5000
Total - Major Head 2037	0	1590700	1590700	0	1579301	1579301
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	1000	1000	0	200	200
Grand Total - MH 2037 and MH 2216	0	1591700	1591700	0	1579501	1579501

DG, DIC			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	0	20000	20000	0	8500	8500
Wages	0	0	0	0	0	0
Over Time Allowance	0	0	0	0	0	0
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	0	1500	1500	0	200	200
D.T.E.	0	1000	1000	0	1500	1500
F.T.E.	0	4000	4000	0	2500	2500
Office Expenses						
O.E.(General)	0	20000	20000	0	10000	10000
O.E.(M.Vehicles)	0	3000	3000	0	3500	3500
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	0	23000	23000	0	13500	13500
R.R.T	0	38000	38000	0	0	0
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	2000	2000	0	100	100
Prof. Services						
Law charges	0	200	200	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	200	200	0	0	0
Secret Service Expenditure	0	0	0	0	0	0
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)		1500	1500	0	800	800
Information Techonology (O.E.)	0	1500	1500	0	2300	2300
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	0	92700	92700	0	29400	29400
Other Items						
Minor Works (office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
Total - Major Head 2037	0	92700	92700	0	29400	29400
MH 2216-Housing -Maintenance Repairs						
Minor Works (residential)	0	0	0	0	0	0
Grand Total - MH 2037 and MH 2216	0	92700	92700	0	29400	29400

DG, Valuation, Mumbai			(Rs. in thousands)			(Rs. in thousands)
Object Head	S.G. 2018-19		Total	R.E.2018-19		Total
	Revenue	Preventive	Sanctioned Grant	Revenue	Preventive	R.E.2018-19
	Function	Function	2018-19	Function	Function	
<b>MH 2037-Customs</b>						
Salaries	0	33000	33000	0	33000	33000
Wages	0	0	0	0	0	0
Over Time Allowance	0	0	0	0	0	0
Rewards:				0		
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	0	650	650	0	650	650
D.T.E.	0	1600	1600	0	1600	1600
F.T.E.	0	1000	1000	0	1000	1000
Office Expenses						
O.E.(General)	0	6000	6000	0	6000	6000
O.E.(M.Vehicles)	0	4400	4400	0	4400	4400
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	0	10400	10400	0	10400	10400
R.R.T	0	0	0	0	0	0
Publications	0	1300	1300	0	1300	1300
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	0	0	0	0	0
Secret Service Expenditure	0	350	350	0	350	350
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)		600	600		600	600
Information Techonology (O.E.)	0	5000	5000	0	5000	5000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	0	53900	53900	0	53900	53300
Other Items						
Minor Works (office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
Total - Major Head 2037	0	53900	53900	0	53900	53900
<b>MH 2216-Housing -Maintenance Repairs</b>						
Minor Works (residential)	0	0	0	0	0	0
Grand Total - MH 2037 and MH 2216	0	53900	53900	0	53900	53900