

PCCGST, Ahmedabad			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	1650000	0	1650000	1680000	0	1680000
Wages	3500	0	3500	4000	0	4000
Over Time Allowance	90	0	90	80	0	80
Rewards:						
R/to Officers/Staff	6000	0	6000	10000	0	10000
R/to informers	1500	0	1500	1400	0	1400
Total -Rewards	7500	0	7500	11400	0	11400
Medical Treatment	4000	0	4000	10000	0	10000
D.T.E.	20000	0	20000	21000	0	21000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	85000	0	85000	95000	0	95000
O.E.(M.Vehicles)	30000	0	30000	30000	0	30000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	115000	0	115000	125000	0	125000
R.R.T	100000	0	100000	100000	0	100000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	110	0	110	110	0	110
Prof. Services						
Law charges	7500	0	7500	6500	0	6500
Cost of Police	10	0	10	10	0	10
Other Services	0	0	0	0	0	0
Total-Prof. Services	7510	0	7510	6510	0	6510
Secret Service Expenditure	960	0	960	960	0	960
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta(O.E.)	7990	0	7990	7990	0	7990
Information Techonology (O.E.)	14000	0	14000	14000	0	14000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	1930660	0	1930660	1981050	0	1981050
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	500	0	500	15500	0	15500
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	500	0	500	15500	0	15500
Total - Major Head 2038	1931160	0	1931160	1996550	0	1996550
MH 2216-Housing -Maintenance Repairs		0				
Minor Works (Residential)	500	0	500	2100	0	2100
Grand Total - MH 2038 and MH 2216	1931660	0	1931660	1998650	0	1998650

PCCGST, Bengaluru			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	1850000	0	1850000	1850000	0	1850000
Wages	4000	0	4000	9820	0	9820
Over Time Allowance	1000	0	1000	500	0	500
Rewards:						
R/to Officers/Staff	6000	0	6000	14400	0	14400
R/to informers	1000	0	1000	1000		1000
Total -Rewards	7000	0	7000	15400	0	15400
Medical Treatment	11500	0	11500	11500	0	11500
D.T.E.	22000	0	22000	24000	0	24000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	110000	0	110000	110000	0	110000
O.E.(M.Vehicles)	50000	0	50000	50000	0	50000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	160000	0	160000	160000	0	160000
R.R.T	120000	0	120000	120000	0	120000
Publications	150	0	150	100	0	100
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	1000	0	1000	2400	0	2400
Advertising and Publicity	800	0	800	800	0	800
Prof. Services						
Law charges	9000	0	9000	6000	0	6000
Cost of Police		0	0	0	0	0
Other Services	0	0	0	50	0	50
Total-Prof. Services	9000	0	9000	6050	0	6050
Secret Service Expenditure	1630	0	1630	1630	0	1630
Other Charges				0		
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	11000	0	11000	20000	0	20000
Information Techonology (O.E.)	17000	0	17000	17000	0	17000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	2216080	0	2216080	2239200	0	2239200
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	1500	0	1500	15100	0	15100
Grant-in-Aid-General	120	0	120	120	0	120
Total-Other Items	1620	0	1620	15220	0	15220
Total - Major Head 2038	2217700	0	2217700	2254420	0	2254420
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	1500	0	1500	9200	0	9200
Grand Total - MH 2038 and MH 2216	2219200	0	2219200	2263620	0	2263620

CCGST, Bhopal			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	1300000		1300000	1350000	0	1350000
Wages	0	0	0	1300	0	1300
Over Time Allowance	200		200	200	0	200
Rewards:						
R/to Officers/Staff	2000		2000	2000	0	2000
R/to informers	1000	0	1000	1000	0	1000
Total -Rewards	3000	0	3000	3000	0	3000
Medical Treatment	8000		8000	12000	0	12000
D.T.E.	20000		20000	30000	0	30000
F.T.E.	0		0	23	0	23
Office Expenses						
O.E.(General)	110000		110000	110000	0	110000
O.E.(M.Vehicles)	20000		20000	20000	0	20000
O.E.(Laboratories)	0		0	0	0	0
O.E.(1% Scheme)	0		0	0	0	0
Total-O.E.	130000	0	130000	130000	0	130000
R.R.T	30000		30000	30000	0	30000
Publications	250		250	200	0	200
Banking Cash Transaction Tax	0		0	0	0	0
Other Administrative Expenses	400		400	400	0	400
Advertising and Publicity	500		500	500	0	500
Prof. Services						
Law charges	4000		4000	6500	0	6500
Cost of Police	0		0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	4000	0	4000	6500	0	6500
Secret Service Expenditure	900	0	900	900	0	900
Other Charges						
Charged	0	0	0	209	0	209
Voted	144	0	144	0	0	0
Total- Other Charges	144	0	144	209	0	209
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	11000	0	11000	11000		11000
Information Techonology (O.E.)	12000	0	12000	12000	0	12000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	1520394	0	1520394	1588232	0	1588232
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	1000	0	1000	1000	0	1000
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	1000	0	1000	1000	0	1000
Total - Major Head 2038	1521394	0	1521394	1589232	0	1589232
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	500	0	500	500	0	500
Grand Total - MH 2038 and MH 2216	1521894	0	1521894	1589732	0	1589732

CCGST, Bhubaneswar			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	500000		500000	460000	0	460000
Wages	2000		2000	2500	0	2500
Over Time Allowance	300		300	200	0	200
Rewards:						
R/to Officers/Staff	1500		1500	1500	0	1500
R/to informers	200		200	100	0	100
Total -Rewards	1700	0	1700	1600	0	1600
Medical Treatment	5000		5000	5000	0	5000
D.T.E.	13000		13000	14000	0	14000
F.T.E.	0		0	0	0	0
Office Expenses						
O.E.(General)	50000		50000	58000	0	58000
O.E.(M.Vehicles)	13000		13000	13000	0	13000
O.E.(Laboratories)	0		0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	63000	0	63000	71000	0	71000
R.R.T	20000	0	20000	20000	0	20000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	500	0	500	700	0	700
Advertising and Publicity	400	0	400	400	0	400
Prof. Services						
Law charges	2500	0	2500	2500	0	2500
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	2500	0	2500	2500	0	2500
Secret Service Expenditure	430	0	430	350	0	350
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	5000	0	5000	5000	0	5000
Information Techonology (O.E.)	6000	0	6000	6000	0	6000
Departmental Canteens (Salaries)	8300	0	8300	7800	0	7800
Total	628130	0	628130	597050	0	597050
	0	0	0	0	0	0
Other Items						
Minor Works (Office)	500	0	500	3900	0	3900
Grant-in-Aid-General	40	0	40	40	0	40
Total-Other Items	540	0	540	3940	0	3940
Total - Major Head 2038	628670	0	628670	600990	0	600990
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	400	0	400	400	0	400
Grand Total - MH 2038 and MH 2216	629070	0	629070	601390	0	601390

CCGST, Chandigarh			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	1000000	0	1000000	980000	0	980000
Wages	10000	0	10000	14500	0	14500
Over Time Allowance	200	0	200	100	0	100
Rewards:						
R/to Officers/Staff	3500	0	3500	2500	0	2500
R/to informers	500	0	500	500	0	500
Total -Rewards	4000	0	4000	3000	0	3000
Medical Treatment	7000	0	7000	7500	0	7500
D.T.E.	19000	0	19000	28000	0	28000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	70000	0	70000	70000	0	70000
O.E.(M.Vehicles)	20000	0	20000	20000	0	20000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	90000	0	90000	90000	0	90000
R.R.T	50000	0	50000	50000	0	50000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	500	0	500	1500	0	1500
Advertising and Publicity	500	0	500	500	0	500
Prof. Services						
Law charges	5000	0	5000	12500	0	12500
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	5000	0	5000	12500	0	12500
Secret Service Expenditure	710	0	710	710	0	710
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	7000	0	7000	7000	0	7000
Information Techonology (O.E.)	8000	0	8000	11000	0	11000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	1201910	0	1201910	1206310	0	1206310
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	500	0	500	6300	0	6300
Grant-in-Aid-General	20	0	20	20	0	20
Total-Other Items	520	0	520	6320	0	6320
Total - Major Head 2038	1202430	0	1202430	1212630	0	1212630
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	300	0	300	14800	0	14800
Grand Total - MH 2038 and MH 2216	1202730	0	1202730	1227430	0	1227430

PCCGST, Chennai			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	2650000	0	2650000	2710000	0	2710000
Wages	12000	0	12000	19000	0	19000
Over Time Allowance	1000	0	1000	100	0	100
Rewards:						
R/to Officers/Staff	5000	0	5000	5000	0	5000
R/to informers	500	0	500	8500	0	8500
Total -Rewards	5500	0	5500	13500	0	13500
Medical Treatment	13000	0	13000	16000	0	16000
D.T.E.	30500	0	30500	34000	0	34000
F.T.E.	0	0	0	36	0	36
Office Expenses						
O.E.(General)	200000	0	200000	235000	0	235000
O.E.(M.Vehicles)	60000	0	60000	60000	0	60000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	260000	0	260000	295000	0	295000
R.R.T	180000	0	180000	180000	0	180000
Publications	100	0	100	100	0	100
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	2000	0	2000	2000	0	2000
Advertising and Publicity	1100	0	1100	1500	0	1500
Prof. Services						
Law charges	8000	0	8000	7000	0	7000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	8000	0	8000	7000	0	7000
Secret Service Expenditure	2250	0	2250	2250	0	2250
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	20000	0	20000	20000	0	20000
Information Techonology (O.E.)	30000	0	30000	30000	0	30000
Departmental Canteens (Salaries)	17500	0	17500	9400	0	9400
Total	3232950	0	3232950	3339886	0	3339886
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	2000	0	2000	2000	0	2000
Grant-in-Aid-General	170	0	170	170	0	170
Total-Other Items	2170	0	2170	2170	0	2170
Total - Major Head 2038	3235120	0	3235120	3342056	0	3342056
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	2000	0	2000	2000	0	2000
Grand Total - MH 2038 and MH 2216	3237120	0	3237120	3344056	0	3344056

CCGST, Thiruvanthapuram			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	950000	70000	1020000	880000	0	880000
Wages	7200	800	8000	7100	0	7100
Over Time Allowance	1500	1500	3000	1500	0	1500
Rewards:						
R/to Officers/Staff	3000	1000	4000	4175	0	4175
R/to informers	800	200	1000	900	0	900
Total -Rewards	3800	1200	5000	5075	0	5075
Medical Treatment	7000	1000	8000	5000	0	5000
D.T.E.	14000	500	14500	20000	0	20000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	58000	2000	60000	60000	0	60000
O.E.(M.Vehicles)	12000	1000	13000	15000	0	15000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	70000	3000	73000	75000	0	75000
R.R.T	33000	2000	35000	30000	0	30000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	500	0	500	500	0	500
Advertising and Publicity	500	0	500	500	0	500
Prof. Services						
Law charges	4000	0	4000	5000	0	5000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	4000	0	4000	5000	0	5000
Secret Service Expenditure	1080	60	1140	1140	0	1140
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	6000	200	6200	6000		6000
Information Techonology (O.E.)	9500	500	10000	10000	0	10000
Departmental Canteens (Salaries)	3500	0	3500	3500	0	3500
Total	1111580	80760	1192340	1050315	0	1050315
Cost of Printing (Bandrolls)	0					
Other Items						
Minor Works (Office)	500	0	500	6500	0	6500
Grant-in-Aid-General	80	0	80	80	0	80
Total-Other Items	580	0	580	6580	0	6580
Total - Major Head 2038	1112160	80760	1192920	1056895	0	1056895
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	500	0	500	1550	0	1550
Grand Total - MH 2038 and MH 2216	1112660	80760	1193420	1058445	0	1058445

PCCGST, Delhi				(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total	
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19	
	Hqrs.	Customs	2018-19	Hqrs.	Customs		
MH 2038-Union Excise Duties							
Salaries	1400000	0	1400000	1670000	0	1670000	
Wages	2000	0	2000	2000	0	2000	
Over Time Allowance	1200	0	1200	1200	0	1200	
Rewards:							
R/to Officers/Staff	13000	0	13000	13000	0	13000	
R/to informers	2000	0	2000	2000	0	2000	
Total -Rewards	15000	0	15000	15000	0	15000	
Medical Treatment	10000	0	10000	18000	0	18000	
D.T.E.	10000	0	10000	20000	0	20000	
F.T.E.	0	0	0	1200	0	1200	
Office Expenses							
O.E.(General)	90000	0	90000	140000	0	140000	
O.E.(M.Vehicles)	50000	0	50000	70000	0	70000	
O.E.(Laboratories)	0	0	0	0	0	0	
O.E.(1% Scheme)	0	0	0	0	0	0	
Total-O.E.	140000	0	140000	210000	0	210000	
R.R.T	120000	0	120000	170000	0	170000	
Publications	100	0	100	100	0	100	
Banking Cash Transaction Tax	0	0	0	0	0	0	
Other Administrative Expenses	500	0	500	700	0	700	
Advertising and Publicity	0	0	0	300	0	300	
Prof. Services							
Law charges	6800	0	6800	7000	0	7000	
Cost of Police	13000	0	13000	13000	0	13000	
Other Services	200	0	200	0	0	0	
Total-Prof. Services	20000	0	20000	20000	0	20000	
Secret Service Expenditure	550	0	550	550	0	550	
Other Charges							
Charged	0	0	0	194	0	194	
Voted	0	0	0	0	0	0	
Total- Other Charges	0	0	0	194	0	194	
Machinery & Equipment							
M&E(General)	0	0	0	0	0	0	
M&E(Laboratories)	0	0	0	0	0	0	
Total-M&E	0	0	0	0	0	0	
Swachhta (O.E.)	9000	0	9000	10000	0	10000	
Information Techonology (O.E.)	12000	0	12000	13000	0	13000	
Departmental Canteens (Salaries)	0	0	0	0	0	0	
Total	1740350	0	1740350	2152244	0	2152244	
Cost of Printing (Bandrolls)	0	0	0	0	0	0	
Other Items							
Minor Works (Office)	1500	0	1500	1500	0	1500	
Grant-in-Aid-General	0	0	0	0	0	0	
Total-Other Items	1500	0	1500	1500	0	1500	
Total - Major Head 2038	1741850	0	1741850	2153744	0	2153744	
MH 2216-Housing -Maintenance Repairs							
Minor Works (Residential)	1000	0	1000	16700	0	16700	
Grand Total - MH 2038 and MH 2216	1742850	0	1742850	2170444	0	2170444	

CCGST, Panchkula			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	750000		750000	800000	0	800000
Wages	800		800	600	0	600
Over Time Allowance	1000		1000	800	0	800
Rewards:						
R/to Officers/Staff	15000		15000	15000	0	15000
R/to informers	5000		5000	5000	0	5000
Total -Rewards	20000	0	20000	20000	0	20000
Medical Treatment	7000	0	7000	10000	0	10000
D.T.E.	6000	0	6000	10000	0	10000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	80000	0	80000	80000	0	80000
O.E.(M.Vehicles)	20000	0	20000	20000	0	20000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	100000	0	100000	100000	0	100000
R.R.T	80000	0	80000	80000	0	80000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	500	0	500	450	0	450
Advertising and Publicity	100	0	100	150	0	150
Prof. Services						
Law charges	5000	0	5000	8000	0	8000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	5000	0	5000	8000	0	8000
Secret Service Expenditure	600	0	600	600	0	600
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	7100	0	7100	6100	0	6100
Information Techonology (O.E.)	12000	0	12000	12000	0	12000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	990100	0	990100	1048700	0	1048700
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
Total - Major Head 2038	990100	0	990100	1048700	0	1048700
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	990100	0	990100	1048700	0	1048700

CCGST, Hyderabad			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	1300000		1300000	1460000	0	1460000
Wages	250		250	250	0	250
Over Time Allowance	300		300	200	0	200
Rewards:						
R/to Officers/Staff	2500		2500	2500	0	2500
R/to informers	500		500	500	0	500
Total -Rewards	3000	0	3000	3000	0	3000
Medical Treatment	10000		10000	20000	0	20000
D.T.E.	13000		13000	14000	0	14000
F.T.E.	0		0	0	0	0
Office Expenses						
O.E.(General)	90000	0	90000	135000	0	135000
O.E.(M.Vehicles)	23000	0	23000	30000	0	30000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	113000	0	113000	165000	0	165000
R.R.T	80000		80000	150000	0	150000
Publications	50		50	50	0	50
Banking Cash Transaction Tax	0		0	0	0	0
Other Administrative Expenses	700		700	700	0	700
Advertising and Publicity	600		600	1200	0	1200
Prof. Services						
Law charges	5000		5000	10500	0	10500
Cost of Police	0		0	0	0	0
Other Services	0		0	0	0	0
Total-Prof. Services	5000	0	5000	10500	0	10500
Secret Service Expenditure	840		840	840	0	840
Other Charges						
Charged	0		0	0	0	0
Voted	0		0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	9000	0	9000	12700	0	12700
Information Techonology (O.E.)	10000	0	10000	12000	0	12000
Departmental Canteens (Salaries)	4000		4000	4000	0	4000
Total	1549740		1549740	1854440		1854440
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	1000		1000	1500	0	1500
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	1000	0	1000	1500	0	1500
Total - Major Head 2038	1550740	0	1550740	1855940	0	1855940
MH 2216-Housing -Maintenance Repairs		0				
Minor Works (Residential)	1000		1000	1000	0	1000
Grand Total - MH 2038 and MH 2216	1551740	0	1551740	1856940	0	1856940

CCGST, Jaipur			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	1000000		1000000	990000	0	990000
Wages	0		0	0	0	0
Over Time Allowance	300		300	200	0	200
Rewards:						
R/to Officers/Staff	2500		2500	2500	0	2500
R/to informers	500		500	500	0	500
Total -Rewards	3000	0	3000	3000	0	3000
Medical Treatment	5000		5000	5000	0	5000
D.T.E.	15000		15000	23000	0	23000
F.T.E.	0		0	165	0	165
Office Expenses						
O.E.(General)	80000	0	80000	90000	0	90000
O.E.(M.Vehicles)	25000	0	25000	25000	0	25000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	105000	0	105000	115000	0	115000
R.R.T	20000		20000	20000	0	20000
Publications	0		0	0	0	0
Banking Cash Transaction Tax	0		0	0	0	0
Other Administrative Expenses	600		600	4100	0	4100
Advertising and Publicity	700		700	1000	0	1000
Prof. Services						
Law charges	4000		4000	4000	0	4000
Cost of Police	0		0	0	0	0
Other Services	0		0	0	0	0
Total-Prof. Services	4000	0	4000	4000	0	4000
Secret Service Expenditure	660		660	660	0	660
Other Charges						
Charged	0		0	0	0	0
Voted	0		0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	8000	0	8000	8000	0	8000
Information Techonology (O.E.)	8000	0	8000	8000	0	8000
Departmental Canteens (Salaries)	3400	0	3400	3400	0	3400
Total	1173660	0	1173660	1185525	0	1185525
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	500	0	500	6850	0	6850
Grant-in-Aid-General	40	0	40	40	0	40
Total-Other Items	540	0	540	6890	0	6890
Total - Major Head 2038	1174200	0	1174200	1192415	0	1192415
MH 2216-Housing -Maintenance Repairs		0				
Minor Works (Residential)	300		300	300	0	300
Grand Total - MH 2038 and MH 2216	1174500	0	1174500	1192715	0	1192715

PCCGST, Kolkata			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	3650000	0	3650000	3380000	0	3380000
Wages	40000	0	40000	40000	0	40000
Over Time Allowance	2500	0	2500	1000	0	1000
Rewards:						
R/to Officers/Staff	900	0	900	1800	0	1800
R/to informers	200		200	200	0	200
Total -Rewards	1100	0	1100	2000	0	2000
Medical Treatment	12000	0	12000	17000	0	17000
D.T.E.	29000	0	29000	34000	0	34000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	140000	0	140000	150000	0	150000
O.E.(M.Vehicles)	50000	0	50000	50000	0	50000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0			0		
Total-O.E.	190000	0	190000	200000	0	200000
R.R.T	50000	0	50000	50000	0	50000
Publications	200	0	200	350	0	350
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	700	0	700	600	0	600
Advertising and Publicity	200	0	200	200	0	200
Prof. Services						
Law charges	6000	0	6000	5000	0	5000
Cost of Police	150	0	150	25	0	25
Other Services	0	0	0	0	0	0
Total-Prof. Services	6150	0	6150	5025	0	5025
Secret Service Expenditure	2400	0	2400	2400	0	2400
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	14000	0	14000	15000	0	15000
Information Techonology (O.E.)	20000	0	20000	20000	0	20000
Departmental Canteens (Salaries)	15400	0	15400	15200	0	15200
Total	4033650	0	4033650	3782775	0	3782775
Cost of Printing (Bandrolls)	0					
Other Items						
Minor Works (Office)	1500	0	1500	22200	0	22200
Grant-in-Aid-General	30		30	30	0	30
Total-Other Items	1530	0	1530	22230	0	22230
Total - Major Head 2038	4035180	0	4035180	3805005	0	3805005
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	1500	0	1500	6600	0	6600
Grand Total - MH 2038 and MH 2216	4036680	0	4036680	3811605	0	3811605

PCCGST, Lucknow			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	1150000	0	1150000	1240000	0	1240000
Wages	1200	0	1200	1200	0	1200
Over Time Allowance	500	0	500	300	0	300
Rewards:						
R/to Officers/Staff	500	0	500	3025	0	3025
R/to informers	0	0	0	0	0	0
Total -Rewards	500	0	500	3025	0	3025
Medical Treatment	9000	0	9000	14000	0	14000
D.T.E.	21000	0	21000	26000	0	26000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	80000	0	80000	85000	0	85000
O.E.(M.Vehicles)	15000	0	15000	22500	0	22500
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	95000	0	95000	107500	0	107500
R.R.T	50000	0	50000	50000	0	50000
Publications	20	0	20	20	0	20
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	300	0	300	300	0	300
Advertising and Publicity	500	0	500	2000	0	2000
Prof. Services						
Law charges	6000	0	6000	5000	0	5000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	6000	0	6000	5000	0	5000
Secret Service Expenditure	900	0	900	900	0	900
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	8000	0	8000	8500	0	8500
Information Techonology (O.E.)	12000	0	12000	12000	0	12000
Departmental Canteens (Salaries)	25000	0	25000	15000	0	15000
Total	1379920	0	1379920	1485745	0	1485745
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	1000	0	1000	4250	0	4250
Grant-in-Aid-General	30	0	30	30	0	30
Total-Other Items	1030	0	1030	4280	0	4280
Total - Major Head 2038	1380950	0	1380950	1490025	0	1490025
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	500	0	500	11000	0	11000
Grand Total - MH 2038 and MH 2216	1381450	0	1381450	1501025	0	1501025

CCGST, Meerut			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	1300000	0	1300000	1260000	0	1260000
Wages	14000	0	14000	13900	0	13900
Over Time Allowance	500	0	500	230	0	230
Rewards:						
R/to Officers/Staff	2000	0	2000	1800	0	1800
R/to informers	1000	0	1000	10200	0	10200
Total -Rewards	3000	0	3000	12000	0	12000
Medical Treatment	12000	0	12000	22000	0	22000
D.T.E.	23000	0	23000	29000	0	29000
F.T.E.	0	0	0	109	0	109
Office Expenses		0				
O.E.(General)	90000	0	90000	100000	0	100000
O.E.(M.Vehicles)	30000	0	30000	32000	0	32000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	120000	0	120000	132000	0	132000
R.R.T	80000	0	80000	105000	0	105000
Publications	400	0	400	400	0	400
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	500	0	500	1000	0	1000
Prof. Services						
Law charges	6000	0	6000	8500	0	8500
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	6000	0	6000	8500	0	8500
Secret Service Expenditure	720	0	720	720	0	720
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	9000	0	9000	9000	0	9000
Information Techonology (O.E.)	8000	0	8000	9000	0	9000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	1577120	0	1577120	1602859	0	1602859
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	500	0	500	20800	0	20800
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	500	0	500	20800	0	20800
Total - Major Head 2038	1577620	0	1577620	1623659	0	1623659
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	500	0	500	5000	0	5000
Grand Total - MH 2038 and MH 2216	1578120	0	1578120	1628659	0	1628659

PCCGST, Mumbai Zone			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	3250000	0	3250000	3400000	0	3400000
Wages	8000	0	8000	12000	0	12000
Over Time Allowance	4000	0	4000	2000	0	2000
Rewards:						
R/to Officers/Staff	5000	0	5000	5000	0	5000
R/to informers	3000		3000	3000	0	3000
Total -Rewards	8000	0	8000	8000	0	8000
Medical Treatment	12000	0	12000	16000	0	16000
D.T.E.	15500	0	15500	24000	0	24000
F.T.E.	0	0	0	200	0	200
Office Expenses	0	0	0			
O.E.(General)	180000	0	180000	190000	0	190000
O.E.(M.Vehicles)	80000	0	80000	90000	0	90000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	260000	0	260000	280000	0	280000
R.R.T	800000	0	800000	650000	0	650000
Publications	100	0	100	100	0	100
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	1000	0	1000	1000	0	1000
Advertising and Publicity	500	0	500	500	0	500
Prof. Services						
Law charges	12000	0	12000	12000	0	12000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	12000	0	12000	12000	0	12000
Secret Service Expenditure	2300	0	2300	2300	0	2300
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	18000	0	18000	19000		19000
Information Techonology (O.E.)	25000	0	25000	25000	0	25000
Departmental Canteens (Salaries)	11200	0	11200	11200	0	11200
Total	4427600	0	4427600	4463300	0	4463300
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	1500	0	1500	9600	0	9600
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	1500	0	1500	9600	0	9600
Total - Major Head 2038	4429100	0	4429100	4472900	0	4472900
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	1500	0	1500	8750	0	8750
Grand Total - MH 2038 and MH 2216	4430600	0	4430600	4481650	0	4481650

CCGST, Nagpur			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	1100000	0	1100000	1020000	0	1020000
Wages	0	0	0	0	0	0
Over Time Allowance	300	0	300	200	0	200
Rewards:						
R/to Officers/Staff	1800	0	1800	5500	0	5500
R/to informers	200	0	200	500	0	500
Total -Rewards	2000	0	2000	6000	0	6000
Medical Treatment	5000	0	5000	10000	0	10000
D.T.E.	13000	0	13000	23000	0	23000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	70000	0	70000	80000	0	80000
O.E.(M.Vehicles)	20000	0	20000	22500	0	22500
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	90000	0	90000	102500	0	102500
R.R.T	30000	0	30000	30000	0	30000
Publications	120	0	120	150	0	150
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	300	0	300	300	0	300
Advertising and Publicity	400	0	400	3000	0	3000
Prof. Services						
Law charges	6000	0	6000	6000	0	6000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	6000	0	6000	6000	0	6000
Secret Service Expenditure	960	0	960	960	0	960
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	7000	0	7000	8000	0	8000
Information Techonology (O.E.)	8000	0	8000	8000	0	8000
Departmental Canteens (Salaries)	3500	0	3500	0	0	0
Total	1266580	0	1266580	1218110	0	1218110
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	1500	0	1500	11500	0	11500
Grant-in-Aid-General	40	0	40	40	0	40
Total-Other Items	1540	0	1540	11540	0	11540
Total - Major Head 2038	1268120	0	1268120	1229650	0	1229650
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	500	0	500	500	0	500
Grand Total - MH 2038 and MH 2216	1268620	0	1268620	1230150	0	1230150

CCGST, Pune			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	1300000	0	1300000	1240000	0	1240000
Wages	200	0	200	400	0	400
Over Time Allowance	300	0	300	200	0	200
Rewards:						
R/to Officers/Staff	3000	0	3000	3000	0	3000
R/to informers	1000	0	1000	1000	0	1000
Total -Rewards	4000	0	4000	4000	0	4000
Medical Treatment	7000	0	7000	13000	0	13000
D.T.E.	12000	0	12000	17000	0	17000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	80000	0	80000	80000	0	80000
O.E.(M.Vehicles)	30000	0	30000	30000	0	30000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	110000	0	110000	110000	0	110000
R.R.T	40000	0	40000	40000	0	40000
Publications	200	0	200	200	0	200
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	800	0	800	800	0	800
Advertising and Publicity	600	0	600	600	0	600
Prof. Services						
Law charges	4000	0	4000	4000	0	4000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	4000	0	4000	4000	0	4000
Secret Service Expenditure	960	0	960	960	0	960
Other Charges						
Charged	0	0	0	0	0	0
Voted	2000	0	2000	2000	0	2000
Total- Other Charges	2000	0	2000	2000	0	2000
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	6000	0	6000	6000		6000
Information Techonology (O.E.)	10000	0	10000	10000	0	10000
Departmental Canteens (Salaries)	3100	0	3100	3100	0	3100
Total	1501160	0	1501160	1452260	0	1452260
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	1000	0	1000	15200	0	15200
Grant-in-Aid-General	15	0	15	15	0	15
Total-Other Items	1015	0	1015	15215	0	15215
Total - Major Head 2038	1502175	0	1502175	1467475	0	1467475
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	500	0	500	5000	0	5000
Grand Total - MH 2038 and MH 2216	1502675	0	1502675	1472475	0	1472475

CCGST, Ranchi			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant			R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	1050000	0	1050000	1120000	0	1120000
Wages	800	0	800	800	0	800
Over Time Allowance	500	0	500	250	0	250
Rewards:						
R/to Officers/Staff	1000	0	1000	1000	0	1000
R/to informers	300	0	300	300	0	300
Total -Rewards	1300	0	1300	1300	0	1300
Medical Treatment	9000	0	9000	9000	0	9000
D.T.E.	31000	0	31000	37000	0	37000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	80000	0	80000	90000	0	90000
O.E.(M.Vehicles)	20000	0	20000	22000	0	22000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	100000	0	100000	112000	0	112000
R.R.T	50000	0	50000	50000	0	50000
Publications	200	0	200	175	0	175
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	400	0	400	350	0	350
Advertising and Publicity	300	0	300	300	0	300
Prof. Services						
Law charges	3000	0	3000	3000	0	3000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	3000	0	3000	3000	0	3000
Secret Service Expenditure	800	0	800	800	0	800
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	8000	0	8000	7700	0	7700
Information Techonology (O.E.)	12000	0	12000	12000	0	12000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	1267300	0	1267300	1354675	0	1354675
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	400	0	400	400	0	400
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	400	0	400	400	0	400
Total - Major Head 2038	1267700	0	1267700	1355075	0	1355075
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	500	0	500	2800	0	2800
Grand Total - MH 2038 and MH 2216	1268200	0	1268200	1357875	0	1357875

DGGST, Delhi			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	60000	0	60000	60000	0	60000
Wages	0	0	0	0	0	0
Over Time Allowance	50	0	50	50	0	50
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	1500	0	1500	1500	0	1500
D.T.E.	4000	0	4000	4000	0	4000
F.T.E.	1000	0	1000	1000	0	1000
Office Expenses						
O.E.(General)	15000	0	15000	23000	0	23000
O.E.(M.Vehicles)	5000	0	5000	5000	0	5000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	20000	0	20000	28000	0	28000
R.R.T	60000	0	60000	50000	0	50000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	0	0	0	0	0	0
Prof. Services						
Law charges	500	0	500	500	0	500
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	179	0	179
Total-Prof. Services	500	0	500	679	0	679
Secret Service Expenditure	240	0	240	240	0	240
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	1000	0	1000	1000	0	1000
Information Techonology (O.E.)	3000	0	3000	23400	0	23400
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	151290	0	151290	169869	0	169869
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	0	0	0	2000	0	2000
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	2000	0	2000
Total - Major Head 2038	151290	0	151290	171869	0	171869
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	151290	0	151290	171869	0	171869

CCGST, Guwahati			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	800000	0	800000	800000	0	800000
Wages	14000	0	14000	14000	0	14000
Over Time Allowance	500	0	500	400	0	400
Rewards:						
R/to Officers/Staff	200	0	200	200	0	200
R/to informers	0	0	0	0	0	0
Total -Rewards	200	0	200	200	0	200
Medical Treatment	9000	0	9000	9000	0	9000
D.T.E.	17000	0	17000	19000	0	19000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	62500	0	62500	62500	0	62500
O.E.(M.Vehicles)	17500	0	17500	20000	0	20000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	80000	0	80000	82500	0	82500
R.R.T	50000	0	50000	45000	0	45000
Publications	50	0	50	50	0	50
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	400	0	400	400	0	400
Advertising and Publicity	300	0	300	300	0	300
Prof. Services						
Law charges	6500	0	6500	5000	0	5000
Cost of Police	500	0	500	500	0	500
Other Services	0	0	0	0	0	0
Total-Prof. Services	7000	0	7000	5500	0	5500
Secret Service Expenditure	720	0	720	720	0	720
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	6200	0	6200	6200	0	6200
Information Techonology (O.E.)	9000	0	9000	9000	0	9000
Departmental Canteens (Salaries)	5200	0	5200	2000	0	2000
Total	999570	0	999570	994270	0	994270
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	500	0	500	500	0	500
Grant-in-Aid-General	50	0	50	50	0	50
Total-Other Items	550	0	550	550	0	550
Total - Major Head 2038	1000120	0	1000120	994820	0	994820
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	500	0	500	500	0	500
Grand Total - MH 2038 and MH 2216	1000620	0	1000620	995320	0	995320

CCGST, Vadodara			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	1650000	0	1650000	1720000	0	1720000
Wages	600	0	600	600	0	600
Over Time Allowance	300	0	300	245	0	245
Rewards:						
R/to Officers/Staff	3000	0	3000	9000	0	9000
R/to informers	1000	0	1000	7000	0	7000
Total -Rewards	4000	0	4000	16000	0	16000
Medical Treatment	10000	0	10000	10000	0	10000
D.T.E.	19000	0	19000	26000	0	26000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	100000	0	100000	105000	0	105000
O.E.(M.Vehicles)	35000	0	35000	35000	0	35000
O.E.(Laboratories)	4000	0	4000	5000	0	5000
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	139000	0	139000	145000	0	145000
R.R.T	60000	0	60000	50000	0	50000
Publications	50	0	50	50	0	50
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	400	0	400	400	0	400
Advertising and Publicity	500	0	500	500	0	500
Prof. Services			0			
Law charges	12500	0	12500	7500	0	7500
Cost of Police	0	0	0	0	0	0
Other Services	1500	0	1500	1500	0	1500
Total-Prof. Services	14000	0	14000	9000	0	9000
Secret Service Expenditure	960	0	960	960	0	960
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	10000	0	10000	10500	0	10500
Information Techonology (O.E.)	15000	0	15000	15000	0	15000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	1923810	0	1923810	2004255	0	2004255
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	500	0	500	500	0	500
Grant-in-Aid-General	20	0	20	20	0	20
Total-Other Items	520	0	520	520	0	520
Total - Major Head 2038	1924330	0	1924330	2004775	0	2004775
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	500	0	500	500	0	500
Grand Total - MH 2038 and MH 2216	1924830	0	1924830	2005275	0	2005275

CCGST, Visakhapatnam				(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total	
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19	
	Hqrs.	Customs	2018-19	Hqrs.	Customs		
MH 2038-Union Excise Duties							
Salaries	1000000	0	1000000	850000	0	850000	
Wages	4000	0	4000	4000	0	4000	
Over Time Allowance	800	0	800	500	0	500	
Rewards:							
R/to Officers/Staff	3000	0	3000	3000	0	3000	
R/to informers	500	0	500	500	0	500	
Total -Rewards	3500	0	3500	3500	0	3500	
Medical Treatment	7000	0	7000	7000		7000	
D.T.E.	21000	0	21000	22000	0	22000	
F.T.E.	0	0	0	0		0	
Office Expenses							
O.E.(General)	80000	0	80000	80000		80000	
O.E.(M.Vehicles)	22000	0	22000	22500	0	22500	
O.E.(Laboratories)	0	0	0	0		0	
O.E.(1% Scheme)	0	0	0	0		0	
Total-O.E.	102000	0	102000	102500	0	102500	
R.R.T	50000	0	50000	50000		50000	
Publications	100	0	100	55		55	
Banking Cash Transaction Tax	0	0	0	0		0	
Other Administrative Expenses	600	0	600	600		600	
Advertising and Publicity	600	0	600	400		400	
Prof. Services							
Law charges	5000	0	5000	5000		5000	
Cost of Police	0	0	0	0		0	
Other Services	0	0	0	0	0	0	
Total-Prof. Services	5000	0	5000	5000	0	5000	
Secret Service Expenditure	850	0	850	850		850	
Other Charges							
Charged	0	0	0	0	0	0	
Voted	0	0	0	0	0	0	
Total- Other Charges	0	0	0	0	0	0	
Machinery & Equipment							
M&E(General)	0	0	0	0	0	0	
M&E(Laboratories)	0	0	0	0	0	0	
Total-M&E	0	0	0	0	0	0	
Swachhta (O.E.)	4200	0	4200	4200		4200	
Information Techonology (O.E.)	12000	0	12000	12000	0	12000	
Departmental Canteens (Salaries)	0	0	0	0	0	0	
Total	1211650	0	1211650	1062605	0	1062605	
Cost of Printing (Bandrolls)	0	0	0	0	0	0	
Other Items							
Minor Works (Office)	1000	0	1000	10900	0	10900	
Grant-in-Aid-General	60	0	60	60	0	60	
Total-Other Items	1060	0	1060	10960	0	10960	
Total - Major Head 2038	1212710	0	1212710	1073565	0	1073565	
MH 2216-Housing -Maintenance Repairs							
Minor Works (Residential)	500	0	500	2000	0	2000	
Grand Total - MH 2038 and MH 2216	1213210	0	1213210	1075565	0	1075565	

[For PAOs, Central Excise]			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	600000	0	600000	580000	0	580000
Wages	40	0	40	0	0	0
Over Time Allowance	200	0	200	0	0	0
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	8000	0	8000	8000	0	8000
D.T.E.	9000	0	9000	10000	0	10000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	20000	0	20000	20000	0	20000
O.E.(M.Vehicles)	400	0	400	400	0	400
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	20400	0	20400	20400	0	20400
R.R.T	250	0	250	250	0	250
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	0	0	0	0	0	0
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	0	0	0	0	0
Secret Service Expenditure	0	0	0	0	0	0
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	2000	0	2000	2000	0	2000
Information Techonology (O.E.)	100000	0	100000	100000	0	100000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	739890	0	739890	720650	0	720650
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
Total - Major Head 2038	739890	0	739890	720650	0	720650
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	739890	0	739890	720650	0	720650

DG, Performance Management, New Delhi			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	240000	0	240000	180000	0	180000
Wages	0	0	0	0	0	0
Over Time Allowance	50	0	50	50	0	50
Rewards:				0		
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	2200	0	2200	2600	0	2600
D.T.E.	7500	0	7500	9500	0	9500
F.T.E.	1400	0	1400	1400	0	1400
Office Expenses				0		
O.E.(General)	16000	0	16000	18000	0	18000
O.E.(M.Vehicles)	7000	0	7000	9000	0	9000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	23000	0	23000	27000	0	27000
R.R.T	6000	0	6000	4000	0	4000
Publications	100	0	100	100	0	100
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	0	0	0	0	0	0
Prof. Services				0		
Law charges	500	0	500	500	0	500
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	500	0	500	500	0	500
Secret Service Expenditure	0	0	0	0	0	0
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment				0		
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	1700		1700	1700	0	1700
Information Techonology (O.E.)	2500	0	2500	2500	0	2500
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	284950	0	284950	229350	0	229350
Cost of Printing (Bandrolls)	0					
Other Items						
Minor Works (Office)	2000	0	2000	500	0	500
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	2000	0	2000	500	0	500
Total - Major Head 2038	286950	0	286950	229850	0	229850
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	286950	0	286950	229850	0	229850

Commissioner, Directorate of Legal Affairs			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
MH 2038-Union Excise Duties						
Salaries	25000	0	25000	25000	0	25000
Wages	0	0	0	0	0	0
Over Time Allowance	20	0	20	0	0	0
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	250	0	250	400	0	400
D.T.E.	500	0	500	500	0	500
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	5850	0	5850	5850	0	5850
O.E.(M.Vehicles)	800	0	800	1500	0	1500
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	6650	0	6650	7350	0	7350
R.R.T	7000	0	7000	7000	0	7000
Publications	100	0	100	75	0	75
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	0	0	0	0	0	0
Prof. Services						
Law charges	6000	0	6000	7000	0	7000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	6000	0	6000	7000	0	7000
Secret Service Expenditure	0	0	0	0	0	0
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	650		650	650	0	650
Information Techonology (O.E.)	700	0	700	700	0	700
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	46870	0	46870	48675	0	48675
Cost of Printing (Bandrolls)	0					
Other Items						
Minor Works (Office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
Total - Major Head 2038	46870	0	46870	48675	0	48675
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	46870	0	46870	48675	0	48675

DG,HRD, New Delhi			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	110000	0	110000	90000	0	90000
Wages	0	0	0	0	0	0
Over Time Allowance	20	0	20	20	0	20
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	2000	0	2000	1200	0	1200
D.T.E.	4000	0	4000	3000	0	3000
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	30000	0	30000	31000	0	31000
O.E.(M.Vehicles)	5500	0	5500	6000	0	6000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	35500	0	35500	37000	0	37000
R.R.T	75000	0	75000	85000	0	85000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	0	0	0	0	0	0
Prof. Services						
Law charges	600	0	600	1450	0	1450
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	600	0	600	1450	0	1450
Secret Service Expenditure	0	0	0	0	0	0
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	3000		3000	3100		3100
Information Techonology (O.E.)	7000	0	7000	55000	0	55000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	237120	0	237120	275770	0	275770
Cost of Printing (Bandrolls)	0					
Other Items						
Minor Works (Office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
Total - Major Head 2038	237120	0	237120	275770	0	275770
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	237120	0	237120	275770	0	275770

DG, Audit, New Delhi			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	130000	0	130000	130000	0	130000
Wages	0	0	0	0	0	0
Over Time Allowance	20	0	20	20	0	20
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	1800	0	1800	2000	0	2000
D.T.E.	6000	0	6000	6800	0	6800
F.T.E.	0	0	0	49	0	49
Office Expenses						
O.E.(General)	12400	0	12400	20000	0	20000
O.E.(M.Vehicles)	4000	0	4000	4000	0	4000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	16400	0	16400	24000	0	24000
R.R.T	5000	0	5000	6100	0	6100
Publications	100	0	100	100	0	100
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	0	0	0	0	0	0
Prof. Services						
Law charges	20	0	20	20	0	20
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	20	0	20	20	0	20
Secret Service Expenditure	0	0	0	0	0	0
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	1460		1460	1460		1460
Information Techonology (O.E.)	2500	0	2500	2500	0	2500
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	163300	0	163300	173049	0	173049
Cost of Printing (Bandrolls)	0					
Other Items						
Minor Works (Office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
Total - Major Head 2038	163300	0	163300	173049	0	173049
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	163300	0	163300	173049	0	173049

DG, Anti-profiteering, New Delhi			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	59000	0	59000	48500	0	48500
Wages	0	0	0	0	0	0
Over Time Allowance	0	0	0	0	0	0
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	500	0	500	1300	0	1300
D.T.E.	1200	0	1200	2000	0	2000
F.T.E.	1200	0	1200	1151	0	1151
Office Expenses						
O.E.(General)	4500	0	4500	10000	0	10000
O.E.(M.Vehicles)	3500	0	3500	6000	0	6000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	8000	0	8000	16000	0	16000
R.R.T	84000	0	84000	20000	0	20000
Publications	100	0	100	500	0	500
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	100	0	100	500	0	500
Advertising and Publicity	0	0	0	0	0	0
Prof. Services						
Law charges	100	0	100	100	0	100
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	100	0	100	100	0	100
Secret Service Expenditure	0	0	0	0	0	0
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	500		500	600	0	600
Information Techonology (O.E.)	1200	0	1200	1200	0	1200
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	155900	0	155900	91851	0	91851
Cost of Printing (Bandrolls)	0					
Other Items						
Minor Works (Office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
Total - Major Head 2038	155900	0	155900	91851	0	91851
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	155900	0	155900	91851	0	91851

CDR, CESTAT, New Delhi			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	200000	0	200000	160000	0	160000
Wages	0	0	0	0	0	0
Over Time Allowance	150	0	150	150	0	150
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	2500	0	2500	2500	0	2500
D.T.E.	3500	0	3500	3500	0	3500
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	40000	0	40000	42900	0	42900
O.E.(M.Vehicles)	14000	0	14000	15000	0	15000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	2100	0	2100
Total-O.E.	54000	0	54000	60000	0	60000
R.R.T	20000	0	20000	20000	0	20000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	0	0	0	0	0	0
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	0	0	0	0	0
Secret Service Expenditure	0	0	0	0	0	0
Other Charges						
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	4000		4000	4400	0	4400
Information Techonology (O.E.)	6000	0	6000	6000	0	6000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	290150	0	290150	256550	0	256550
Cost of Printing (Bandrolls)	0					
Other Items						
Minor Works (Office)	500	0	500	500	0	500
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	500	0	500	500	0	500
Total - Major Head 2038	290650	0	290650	257050	0	257050
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	290650	0	290650	257050	0	257050

DG, Systems, New Delhi			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	180000	0	180000	190000	0	190000
Wages	0	0	0	0	0	0
Over Time Allowance	0	0	0	0	0	0
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	1300	0	1300	1300	0	1300
D.T.E.	7000	0	7000	9000	0	9000
F.T.E.	1400	0	1400	1200	0	1200
Office Expenses						
O.E.(General)	75000	0	75000	77500	0	77500
O.E.(M.Vehicles)	10000	0	10000	14000	0	14000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	85000	0	85000	91500	0	91500
R.R.T	215000	0	215000	211000	0	211000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	1000	0	1000	1200	0	1200
Advertising and Publicity	0	0	0	0	0	0
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	0	0	0	0	0
Secret Service Expenditure	0	0	0	0	0	0
Other Charges				0		
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	3000		3000	3000	0	3000
Information Techonology (O.E.)	4107480	0	4107480	4289200	0	4289200
Other Charges(Voted)	2400000	0	2400000	1190000	0	1190000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	7001180	0	7001180	5987400	0	5987400
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
Total - Major Head 2038	7001180	0	7001180	5987400	0	5987400
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	7001180	0	7001180	5987400	0	5987400

New Delhi			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	90000	0	90000	64300	0	64300
Wages	0	0	0	0	0	0
Over Time Allowance	40	0	40	40	0	40
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	4000	0	4000	3000	0	3000
D.T.E.	10000	0	10000	10000	0	10000
F.T.E.	2000	0	2000	2000	0	2000
Office Expenses						
O.E.(General)	100000	0	100000	65800	0	65800
O.E.(M.Vehicles)	20000	0	20000	9850	0	9850
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	120000	0	120000	75650	0	75650
R.R.T	130000	0	130000	130000	0	130000
Publications	100	0	100	100	0	100
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	2000	0	2000	2000	0	2000
Advertising and Publicity	500	0	500	500	0	500
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	0	0	0	0	0
Secret Service Expenditure	500	0	500	500	0	500
Other Charges				0		
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	10000	0	10000	4000	0	4000
Information Techonology (O.E.)	100000	0	100000	53000	0	53000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	469140	0	469140	345090	0	345090
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	0	0	0	1400	0	1400
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	1400	0	1400
Total - Major Head 2038	469140	0	469140	346490	0	346490
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	469140	0	469140	346490	0	346490

New Delhi			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	80000	0	80000	60000	0	60000
Wages	0	0	0	0	0	0
Over Time Allowance	30	0	30	30	0	30
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	1000	0	1000	1000	0	1000
D.T.E.	800	0	800	800	0	800
F.T.E.	100	0	100	100	0	100
Office Expenses						
O.E.(General)	3150	0	3150	3150	0	3150
O.E.(M.Vehicles)	1400	0	1400	1100	0	1100
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	4550	0	4550	4250	0	4250
R.R.T	0	0	0	0	0	0
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	0	0	0	0	0	0
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	0	0	0	0	0
Secret Service Expenditure	0	0	0	0	0	0
Other Charges				0		
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	350		350	350	0	350
Information Techonology (O.E.)	4400	0	4400	4400	0	4400
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	91230	0	91230	70930	0	70930
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	0	0	0	1218	0	1218
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	1218	0	1218
Total - Major Head 2038	91230	0	91230	72148	0	72148
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	91230	0	91230	72148	0	72148

DG, NACIN, Faridabad			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	500000	0	500000	360000	0	360000
Wages	4000	0	4000	4000	0	4000
Over Time Allowance	200	0	200	200	0	200
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	5000	0	5000	4000	0	4000
D.T.E.	100000	0	100000	55000	0	55000
F.T.E.	25000	0	25000	21500	0	21500
Office Expenses						
O.E.(General)	200000	0	200000	200000	0	200000
O.E.(M.Vehicles)	25000	0	25000	25000	0	25000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	4502	0	4502
Total-O.E.	225000	0	225000	229502	0	229502
R.R.T	100000	0	100000	55000	0	55000
Publications	100	0	100	100	0	100
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	300000	0	300000	280000	0	280000
Advertising and Publicity	400	0	400	400	0	400
Prof. Services						
Law charges	1000	0	1000	1000	0	1000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	1000	0	1000	1000	0	1000
Secret Service Expenditure	0	0	0	0	0	0
Other Charges				0		
Charged	0	0	0	0	0	0
Voted	2500	0	2500	2500	0	2500
Total- Other Charges	2500	0	2500	2500	0	2500
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	20000		20000	20000	0	20000
Information Techonology (O.E.)	15000	0	15000	15000	0	15000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	1298200	0	1298200	1048202	0	1048202
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	2000	0	2000	29800	0	29800
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	2000	0	2000	29800	0	29800
Total - Major Head 2038	1300200	0	1300200	1078002	0	1078002
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	1000	0	1000	8400	0	8400
Grand Total - MH 2038 and MH 2216	1301200	0	1301200	1086402	0	1086402

DG, TaxPayer Services			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	220000	0	220000	100000	0	100000
Wages	0	0	0	0	0	0
Over Time Allowance	130	0	130	100	0	100
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	1700	0	1700	1700	0	1700
D.T.E.	1700	0	1700	2500	0	2500
F.T.E.	300	0	300	300	0	300
Office Expenses						
O.E.(General)	18000	0	18000	20000	0	20000
O.E.(M.Vehicles)	6500	0	6500	8000	0	8000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	24500	0	24500	28000	0	28000
R.R.T	8400	0	8400	4800	0	4800
Publications	17000	0	17000	10300	0	10300
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	1650000	0	1650000	1200000	0	1200000
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	0	0	0	0	0
Secret Service Expenditure	200	0	200	0	0	0
Other Charges				0		
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	1800		1800	2000	0	2000
Information Techonology (O.E.)	3000	0	3000	3000	0	3000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	1928730	0	1928730	1352700	0	1352700
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	0	0	0	5709	0	5709
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	5709	0	5709
Total - Major Head 2038	1928730	0	1928730	1358409	0	1358409
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	1928730	0	1928730	1358409	0	1358409

DG, GSTI, New Delhi			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	800000	0	800000	500000	0	500000
Wages	500	0	500	0	0	0
Over Time Allowance	0	0	0	500	0	500
Rewards:						
R/to Officers/Staff	150000	0	150000	150000	0	150000
R/to informers	250000	0	250000	250000	0	250000
Total -Rewards	400000	0	400000	400000	0	400000
Medical Treatment	10000	0	10000	5000	0	5000
D.T.E.	30000	0	30000	32500	0	32500
F.T.E.	200	0	200	200	0	200
Office Expenses						
O.E.(General)	200000	0	200000	150000	0	150000
O.E.(M.Vehicles)	80000	0	80000	80000	0	80000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	10385	0	10385
Total-O.E.	280000	0	280000	240385	0	240385
R.R.T	320000	0	320000	230000	0	230000
Publications	200	0	200	0	0	0
Banking Cash Transaction Tax		0	0	0	0	0
Other Administrative Expenses	1000	0	1000	500	0	500
Advertising and Publicity	200	0	200	200	0	200
Prof. Services						
Law charges	10000	0	10000	10000	0	10000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	10000	0	10000	10000	0	10000
Secret Service Expenditure	30000	0	30000	30000	0	30000
Other Charges				0		
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	10000		10000	10000	0	10000
Information Techonology (O.E.)	30000	0	30000	30000	0	30000
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	1922100	0	1922100	1489285	0	1489285
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	3000	0	3000	1700	0	1700
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	3000	0	3000	1700	0	1700
Total - Major Head 2038	1925100	0	1925100	1490985	0	1490985
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	1925100	0	1925100	1490985	0	1490985

[For PAOs, Directorates]			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	6500	0	6500	6600	0	6600
Wages	0	0	0	0	0	0
Over Time Allowance	0	0	0	0	0	0
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	120	0	120	120	0	120
D.T.E.	130	0	130	150	0	150
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	220	0	220	250	0	250
O.E.(M.Vehicles)	0	0	0	0	0	0
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	220	0	220	250	0	250
R.R.T	0	0	0	0	0	0
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	0	0	0	0	0	0
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	0	0	0	0	0
Secret Service Expenditure	0	0	0	0	0	0
Other Charges				0		
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	20		20	20	0	20
Information Techonology (O.E.)	200	0	200	200	0	200
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	7190	0	7190	7340	0	7340
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
Total - Major Head 2038	7190	0	7190	7340	0	7340
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	7190	0	7190	7340	0	7340

New Delhi			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	78000		78000	64000	0	64000
Wages	0		0	0	0	0
Over Time Allowance	0	0	0	0	0	0
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0		0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	1000	0	1000	1600	0	1600
D.T.E.	4500	0	4500	3200	0	3200
F.T.E.	0	0	0	0	0	0
Office Expenses						
O.E.(General)	15000	0	15000	14700	0	14700
O.E.(M.Vehicles)	9000	0	9000	8000	0	8000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	0	0	0
Total-O.E.	24000	0	24000	22700	0	22700
R.R.T	83200	0	83200	63200	0	63200
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	0	0	0	0	0	0
Prof. Services						
Law charges	0	0	0	0	0	0
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	0	0	0	0	0	0
Secret Service Expenditure	0	0	0	0	0	0
Other Charges				0		
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	1500		1500	1500	0	1500
Information Techonology (O.E.)	3000	0	3000	2350	0	2350
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	195200	0	195200	158550	0	158550
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
Total - Major Head 2038	195200	0	195200	158550	0	158550
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	195200	0	195200	158550	0	158550

DG, Vigilance, New Delhi			(Rs. in thousands)			Rs. In thousands
Object Head	S.G.		Total	R.E.		Total
	2018-19		Sanctioned Grant	2018-19		R.E.2018-19
	Hqrs.	Customs	2018-19	Hqrs.	Customs	
MH 2038-Union Excise Duties						
Salaries	210000	0	210000	210000	0	210000
Wages	0	0	0	0	0	0
Over Time Allowance	100	0	100	70	0	70
Rewards:						
R/to Officers/Staff	0	0	0	0	0	0
R/to informers	0	0	0	0	0	0
Total -Rewards	0	0	0	0	0	0
Medical Treatment	1800	0	1800	1800	0	1800
D.T.E.	7000	0	7000	8000	0	8000
F.T.E.	1000	0	1000	1000	0	1000
Office Expenses						
O.E.(General)	30000	0	30000	30000	0	30000
O.E.(M.Vehicles)	9000	0	9000	10000	0	10000
O.E.(Laboratories)	0	0	0	0	0	0
O.E.(1% Scheme)	0	0	0	1750	0	1750
Total-O.E.	39000	0	39000	41750	0	41750
R.R.T	120000	0	120000	120000	0	120000
Publications	0	0	0	0	0	0
Banking Cash Transaction Tax	0	0	0	0	0	0
Other Administrative Expenses	0	0	0	0	0	0
Advertising and Publicity	0	0	0	0	0	0
Prof. Services						
Law charges	1000	0	1000	1000	0	1000
Cost of Police	0	0	0	0	0	0
Other Services	0	0	0	0	0	0
Total-Prof. Services	1000	0	1000	1000	0	1000
Secret Service Expenditure	840	0	840	840	0	840
Other Charges				0		
Charged	0	0	0	0	0	0
Voted	0	0	0	0	0	0
Total- Other Charges	0	0	0	0	0	0
Machinery & Equipment						
M&E(General)	0	0	0	0	0	0
M&E(Laboratories)	0	0	0	0	0	0
Total-M&E	0	0	0	0	0	0
Swachhta (O.E.)	3000		3000	3000	0	3000
Information Techonology (O.E.)	5500	0	5500	5500	0	5500
Departmental Canteens (Salaries)	0	0	0	0	0	0
Total	389240	0	389240	392960	0	392960
Cost of Printing (Bandrolls)	0	0	0	0	0	0
Other Items						
Minor Works (Office)	0	0	0	0	0	0
Grant-in-Aid-General	0	0	0	0	0	0
Total-Other Items	0	0	0	0	0	0
Total - Major Head 2038	389240	0	389240	392960	0	392960
MH 2216-Housing -Maintenance Repairs						
Minor Works (Residential)	0	0	0	0	0	0
Grand Total - MH 2038 and MH 2216	389240	0	389240	392960	0	392960